

Village of Peotone
2020/2021 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

ADMINISTRATION DEPARTMENT

Position	Gross Salary	IMRF 9.06%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Village President	8,000.00	0.00	612.00	0.00	8,612.00
Village Trustees 6 @ 2400	14,400.00	0.00	1,101.60	0.00	15,501.60
Village Clerk	10,000.00	0.00	765.00	0.00	10,765.00
Aimee Ingalls Village Administrator	100,000.00	9,060.00	7,650.00	27,724.25	144,434.25
Marcie Hamann * Village Treasurer/Human Resources	48,308.00	4,376.70	3,695.56	27,724.25	84,104.52
Stacey Hartwell Utility Billing/Asst. Zoning Adm.	40,178.00	3,640.13	3,073.62	27,724.25	74,615.99
Administration Totals	220,886.00	17,076.83	16,897.78	83,172.75	338,033.36

BUILDING DEPARTMENT

Position	Gross Salary	IMRF 9.06%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Thomas Ivanoff Part-time Code Enforcement	7,800.00	0.00	596.70	0.00	8,396.70
Aimee Ingalls * Part-time Planning/Zoning Administrator	3,000.00	271.80	229.50	0.00	3,501.30
Building Department Totals	10,800.00	271.80	826.20	0.00	11,898.00

* Salary shared with other Departments

Village of Peotone
2020/2021 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

POLICE DEPARTMENT	Position	Gross Salary	IMRF or DPP 9.06% 82.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
	William Mort Police Chief	75,000.00	0.00	5,737.50	18,015.25	98,752.75
	Sharon Holman (Disabled in Line of Duty) Officer	0.00	0.00	0.00	9,185.50	9,185.50
	Matthew Moore Sergeant	80,338.00	65,877.16	6,145.86	27,724.25	180,085.27
	John Popek Officer	70,751.00	58,015.82	5,412.45	27,724.25	161,903.52
	Gary Miller Detective	72,251.00	59,245.82	5,527.20	27,724.25	164,748.27
	Daniel Stankus Officer	67,501.00	55,350.82	5,163.83	9,185.50	137,201.15
	Kurt Ingram Officer	68,251.00	55,965.82	5,221.20	9,185.50	138,623.52
	John Ruckman Officer	54,251.00	44,485.82	4,150.20	9,185.50	112,072.52
	Andy Meyer Officer	52,697.00	43,211.54	4,031.32	27,724.25	127,664.11
	Nicholas Kovar Officer	51,406.00	42,152.92	3,932.56	9,185.50	106,676.98
	Robert Stetson Officer	51,406.00	42,152.92	3,932.56	9,185.50	106,676.98
	Debra Ivanoff Records Clerk	44,974.00	4,074.64	3,440.51	9,185.50	61,674.66

Village of Peotone
2020/2021 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

POLICE DEPARTMENT (cont.)

Position	Gross Salary	IMRF or DPP 9.06% 82.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Part-time Salaries	30,000.00	0.00	2,295.00	0.00	32,295.00
Overtime, Holidays	100,000.00	0.00	7,650.00	0.00	107,650.00
Reimbursable Salaries	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Police Department Totals	818,826.00	470,534.20	62,640.27	193,210.75	1,545,211.21

STREETS & ALLEYS DEPARTMENT

Position	Gross Salary	IMRF 9.06%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Robert Hennke Manager	66,949.00	6,065.58	5,121.60	27,724.25	105,860.43
Jim Bednarowicz Manager	88,537.00	8,021.45	6,773.08	27,724.25	131,055.78
Aaron Asbrand General Laborer	51,438.00	4,660.28	3,935.01	27,724.25	87,757.54
Garrett Nykaza Senior Water/Sewer Operator	39,062.00	3,539.02	2,988.24	18,015.25	63,604.51
Brandon Schrieber General Laborer	35,547.00	3,220.56	2,719.35	9,185.50	50,672.40
Part-time Salaries	27,456.00	2,487.51	2,100.38	0.00	32,043.90
Overtime, Holidays	<u>20,000.00</u>	<u>1,812.00</u>	<u>1,530.00</u>	<u>0.00</u>	<u>23,342.00</u>
Streets & Alleys Department Totals	328,989.00	29,806.40	25,167.66	110,373.50	494,336.56
GENERAL FUND TOTALS	1,379,501.00	517,689.23	105,531.90	386,757.00	2,389,479.13

Village of Peotone
2020/2021 Budget

POSITION GRADE/SALARY STRUCTURE

GRADE/POSITION

<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Part-time General Laborer	Part-time Patrol Officer	Clerical Supp. Records Clerk	Village Treasurer/ Human Resource Coordinator	Senior Mechanic & Gen. Maintenance	Manager Str. & Alleys	Chief of Police	Village Admin.
Part-time Lab Tech	Part-time Code Enforce. Officer	Utility Billing Clerk/Asst. to Zoning Admin.			Zoning Administrator	Supt. of Public Works	
Part-time Records Clerk	Part-time Clerical	General Laborer					

GRADE/SALARY

<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Minimum 10.00/hour	Minimum 12.00/hour	Minimum 25,000	Minimum 28,000	Minimum 30,000	Minimum 55,000	Minimum 60,000	Minimum 75
Maximum 15.00/hour	Maximum 22.00/hour	Maximum 50,000	Maximum 54,000	Maximum 55,000	Maximum 90,000	Maximum 90,000	Maximum 100,000

Village of Peotone
2020/2021 Budget

LAW ENFORCEMENT
SALARY STRUCTURE

<u>Police Recruit</u>	<u>Police Officer</u>	<u>Police Sergeant</u>	<u>Police Lieutenant</u>
Minimum 46,597	Minimum 50,156	Minimum 55,000	Minimum 65,000
Maximum 50,156	Maximum 76,471	Maximum 85,000	Maximum 85,000

Village of Peotone
2019/2020 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

ADMINISTRATION DEPARTMENT		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Village President		8,000.00	0.00	612.00	0.00	8,612.00
Village Trustees 6 @ 2400		14,400.00	0.00	1,101.60	0.00	15,501.60
Village Clerk		10,000.00	0.00	765.00	0.00	10,765.00
Aimee Ingalls Village Administrator		97,000.00	6,663.90	7,420.50	25,916.75	137,001.15
Marcie Hamann * Village Treasurer/Human Resources		46,901.00	3,222.10	3,587.93	25,916.75	79,627.78
Stacey Hartwell Utility Billing/Asst. Zoning Adm.		39,008.00	2,679.85	2,984.11	25,916.75	70,588.71
Administration Totals		215,309.00	12,565.85	16,471.14	77,750.25	322,096.24
BUILDING DEPARTMENT		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Thomas Ivanoff Part-time Code Enforcement		7,572.00	0.00	579.26	0.00	8,151.26
Aimee Ingalls * Part-time Planning/Zoning Administrator		3,000.00	206.10	229.50	0.00	3,435.60
Building Department Totals		10,572.00	206.10	808.76	0.00	11,586.86

* Salary shared with other Departments

Village of Peotone
2019/2020 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

POLICE DEPARTMENT	Position	Gross Salary	IMRF or DPP 6.87% 35.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
	William Mort Police Chief	75,000.00	0.00	5,737.50	16,935.25	97,672.75
	Sharon Holman (Disabled in Line of Duty) Officer	0.00	0.00	0.00	8,833.25	8,833.25
	Matthew Moore Sergeant	77,998.00	27,299.30	5,966.85	25,916.75	137,180.90
	John Popek Officer	67,519.00	23,631.65	5,165.20	25,916.75	122,232.60
	Gary Miller Detective	68,269.00	23,894.15	5,222.58	25,916.75	123,302.48
	Daniel Stankus Officer	65,269.00	22,844.15	4,993.08	8,833.25	101,939.48
	Kurt Ingram Officer	66,019.00	23,106.65	5,050.45	8,833.25	103,009.35
	Christina Andretich Officer	60,209.00	21,073.15	4,605.99	8,833.25	94,721.39
	Brian Fravel Officer	56,692.00	19,842.20	4,336.94	8,833.25	89,704.39
	John Ruckman Officer	50,915.00	17,820.25	3,895.00	8,833.25	81,463.50
	Andy Meyer Officer	48,460.00	16,961.00	3,707.19	25,916.75	95,044.94
	Debra Ivanoff Records Clerk	44,975.00	3,089.78	3,440.59	8,833.25	60,338.62

Village of Peotone
2019/2020 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

POLICE DEPARTMENT (cont.)		Gross Salary	IMRF or DPP 6.87% 35.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Part-time Salaries		30,000.00	0.00	2,295.00	0.00	32,295.00
Overtime, Holidays		75,000.00	0.00	5,737.50	0.00	80,737.50
Reimbursable Salaries		<u>10,000.00</u>	<u>0.00</u>	<u>765.00</u>	<u>0.00</u>	<u>10,765.00</u>
Police Department Totals		796,325.00	199,562.70	60,918.94	182,435.00	1,239,241.64
STREETS & ALLEYS DEPARTMENT						
Position		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Robert Hennke Manager		64,999.00	4,465.43	4,972.42	25,916.75	100,353.60
Jim Bednarowicz Manager		85,958.00	5,905.31	6,575.79	25,916.75	124,355.85
Aaron Asbrand General Laborer		49,691.00	3,413.77	3,801.36	25,916.75	82,822.88
Garrett Nykaza Senior Water/Sewer Operator		37,315.00	2,563.54	2,854.60	16,935.25	59,668.39
Brandon Schrieber General Laborer		33,800.00	2,322.06	2,585.70	8,833.25	47,541.01
Part-time Salaries		26,208.00	1,800.49	2,004.91	0.00	30,013.40
Overtime, Holidays		<u>20,000.00</u>	<u>1,374.00</u>	<u>1,530.00</u>	<u>0.00</u>	<u>22,904.00</u>
Streets & Alleys Department Totals		317,971.00	21,844.61	24,324.78	103,518.75	467,659.14
GENERAL FUND TOTALS		1,340,177.00	234,179.26	102,523.62	363,704.00	2,040,583.87

Village of Peotone
2019/2020 Budget

POSITION GRADE/SALARY STRUCTURE

GRADE/POSITION

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Part-time Lab Tech	Part-time Code Enforce. Officer	Utility Billing Clerk/Asst. to Zoning Admin.			Zoning Administrator	Supt. of Public Works	
Part-time Records Clerk	Part-time Clerical	General Laborer					

GRADE/SALARY

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Minimum 10.00/hour	Minimum 12.00/hour	Minimum 25,000	Minimum 28,000	Minimum 30,000	Minimum 55,000	Minimum 60,000	Minimum 75
Maximum 15.00/hour	Maximum 22.00/hour	Maximum 50,000	Maximum 54,000	Maximum 55,000	Maximum 90,000	Maximum 90,000	Maximum 100,000

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2019/2020 Budget

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Minimum 46,597	Minimum 50,156	Minimum 55,000	Minimum 65,000
Maximum 50,156	Maximum 76,471	Maximum 85,000	Maximum 85,000