

Village of Peotone
2020/2021 Budget

EMERGENCY SERVICES DISASTER AGENCY
SUMMARY

EXPENDITURES	FY 18/19 ACTUAL	FY 19/20 BUDGET	FY 19/20 ESTIMATE	FY 20/21 BUDGET	PERCENT CHANGE
Operating Expenses	0	500	0	.500	0%
Maintenance	1,695	3,000	1,755	3,000	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	1,695	3,500	1,755	3,500	0%

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DETAIL

OPERATING EXPENSES

01-54-485	Sundry Expense		<u>500</u>
	Total Operating Expenses		500

MAINTENANCE

01-54-411	Building Maintenance		500
01-54-412	Equipment Maintenance		
	Siren Maintenance Agreement	1,700	
	Miscellaneous	<u>800</u>	
	Total Maintenance		3,000
	TOTAL ESDA DEPARTMENT		3,500

Village of Peotone
2019/2020 Budget

EMERGENCY SERVICES DISASTER AGENCY
SUMMARY

EXPENDITURES	FY 17/18 ACTUAL	FY 18/19 BUDGET	FY 18/19 ESTIMATE	FY 19/20 BUDGET	PERCENT CHANGE
Operating Expenses	0	500	0	500	0%
Maintenance	0	3,000	1,695	3,000	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	0	3,500	1,695	3,500	0%

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DETAIL

OPERATING EXPENSES

01-54-485	Sundry Expense		<u>500</u>
	Total Operating Expenses		500

MAINTENANCE

01-54-411	Building Maintenance		500
01-54-412	Equipment Maintenance		
	Siren Maintenance Agreement	1,700	
	Miscellaneous	<u>800</u>	
	Total Maintenance		3,000

TOTAL ESDA DEPARTMENT			3,500
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