

Village of Peotone
2020/2021 Budget

ECONOMIC DEVELOPMENT
SUMMARY

EXPENDITURES	FY 18/19 ACTUAL	FY 19/20 BUDGET	FY 19/20 ESTIMATE	FY 20/21 BUDGET	PERCENT CHANGE
Employee Support	0	12,400	2,325	9,925	-20%
Professional Services	29,215	112,000	233,545	170,000	52%
Operating Expenses	5,408	27,700	10,406	18,700	-32%
Capital Outlays	<u>2,143</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	36,766	152,100	246,276	198,625	31%

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ECONOMIC DEVELOPMENT
DETAIL

EMPLOYEE SUPPORT

01-57-438	Travel Mileage, Airfare, Food, Lodging associated with Training/Seminars/Meetings		2,000
01-57-455	Training		2,000
01-57-459	Dues/Subscriptions		
	Joliet/Will County Center for Econ. Dev.	4,000	
	IL Development Council	300	
	Illinois TIF Association	325	
	Miscellaneous	<u>1,300</u>	
			<u>5,925</u>
	Total Employment Support		9,925

PROFESSIONAL SERVICES

01-57-446	Legal Services		40,000
01-57-448	TIF Services		15,000
01-57-451	Engineering Fees		100,000
01-57-452	Other Professional Services		
	GIS Mapping	5,000	
	Miscellaneous	<u>10,000</u>	
			<u>15,000</u>
	Total Professional Services		170,000

OPERATING EXPENSES

01-57-428	Telephone/Fax Call One		400
01-57-443	Postage		300
01-57-444	Printing/Publishing		
	Web Page	10,000	
	Miscellaneous	<u>2,000</u>	
			12,000

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ECONOMIC DEVELOPMENT
DETAIL

01-57-466	Other Supplies		
	Community Development	2,000	
	Community Beautification	2,000	
	Promotions, etc.	<u>2,000</u>	
			<u>6,000</u>
	Total Operating Expenses		18,700
	<u>CAPITAL OUTLAYS</u>		
	Total Capital Outlays		<u>0</u>
	TOTAL ECONOMIC DEVELOPMENT DEPARTMENT		198,625

**Village of Peotone
2019/2020 Budget**

**ECONOMIC DEVELOPMENT
SUMMARY**

EXPENDITURES	FY 17/18 ACTUAL	FY 18/19 BUDGET	FY 18/19 ESTIMATE	FY 19/20 BUDGET	PERCENT CHANGE
Employee Support	1,250	12,400	0	12,400	0%
Professional Services	40,375	68,500	29,215	112,000	64%
Operating Expenses	5,810	47,700	5,408	27,700	-42%
Capital Outlays	<u>15,598</u>	<u>0</u>	<u>2,143</u>	<u>0</u>	0%
TOTAL EXPENDITURES	63,033	128,600	36,766	152,100	18%

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2019/2020 Budget**

**ECONOMIC DEVELOPMENT
DETAIL**

EMPLOYEE SUPPORT

01-57-438	Travel Mileage, Airfare, Food, Lodging associated with Training/Seminars/Meetings	4,500
01-57-455	Training	2,000
01-57-459	Dues/Subscriptions	
	Joliet/Will County Center for Econ. Dev.	4,000
	IL Development Council	300
	Illinois TIF Association	300
	Miscellaneous	<u>1,300</u>
		<u>5,900</u>
	Total Employment Support	12,400

PROFESSIONAL SERVICES

01-57-446	Legal Services	20,000
01-57-448	TIF Services	45,000
01-57-451	Engineering Fees	20,000
01-57-452	Other Professional Services	
	Development Consultant	12,000
	GIS Mapping	5,000
	Miscellaneous	<u>10,000</u>
		<u>27,000</u>
	Total Professional Services	112,000

OPERATING EXPENSES

01-57-428	Telephone/Fax Call One	400
01-57-443	Postage	300
01-57-444	Printing/Publishing	
	Web Page	10,000
	Miscellaneous	<u>2,000</u>
		12,000

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ECONOMIC DEVELOPMENT
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01-57-466	Other Supplies		
	Community Development	5,000	
	Community Beautification	5,000	
	Promotions, etc.	<u>5,000</u>	
			<u>15,000</u>
	Total Operating Expenses		27,700
	<u>CAPITAL OUTLAYS</u>		
	Total Capital Outlays		<u>0</u>
	TOTAL ECONOMIC DEVELOPMENT DEPARTMENT		152,100