

Village of Peotone
2020/2021 Budget

COMMUNICATIONS DEPARTMENT
SUMMARY

EXPENDITURES	FY 18/19 ACTUAL	FY 19/20 BUDGET	FY 19/20 ESTIMATE	FY 20/21 BUDGET	PERCENT CHANGE
Professional Services	80,676	126,000	128,452	132,500	5%
Maintenance	0	1,500	0	1,500	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	80,676	127,500	128,452	134,000	5%

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2020/2021 Budget

COMMUNICATIONS DEPARTMENT
DETAIL

PROFESSIONAL SERVICES

01-55-452	Other Professional Services Laraway Communications Center	<u>132,500</u>
Total Professional Services		132,500

MAINTENANCE

01-55-411	Building Maintenance	500
01-55-412	Equipment Maintenance	<u>1,000</u>
Total Maintenance		1,500

CAPITAL OUTLAYS

Total Capital Outlays		<u>0</u>
TOTAL COMMUNICATIONS DEPARTMENT		134,000

Village of Peotone
2019/2020 Budget

COMMUNICATIONS DEPARTMENT
SUMMARY

EXPENDITURES	FY 17/18 ACTUAL	FY 18/19 BUDGET	FY 18/19 ESTIMATE	FY 19/20 BUDGET	PERCENT CHANGE
Professional Services	94,809	105,000	80,676	126,000	20%
Maintenance	1,695	1,500	0	1,500	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	96,504	106,500	80,676	127,500	20%

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DETAIL

PROFESSIONAL SERVICES

01-55-452	Other Professional Services Laraway Communications Center	<u>126,000</u>
Total Professional Services		126,000

MAINTENANCE

01-55-411	Building Maintenance	500
01-55-412	Equipment Maintenance	<u>1,000</u>
Total Maintenance		1,500

CAPITAL OUTLAYS

Total Capital Outlays		<u>0</u>
TOTAL COMMUNICATIONS DEPARTMENT		127,500