

Village of Peotone
2020/2021 Budget

**BUILDING DEPARTMENT
SUMMARY**

EXPENDITURES	FY 18/19 ACTUAL	FY 19/20 BUDGET	FY 19/20 ESTIMATE	FY 20/21 BUDGET	PERCENT CHANGE
Personnel Services	5,926	11,692	6,540	11,998	3%
Insurance	437	700	911	1,080	54%
Employee Support	0	1,900	58	1,900	0%
Professional Services	21,590	45,500	61,880	52,000	14%
Operating Expenses	270	4,950	3,141	4,900	-1%
Maintenance	118	2,500	225	2,500	0%
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	28,341	67,242	72,755	74,378	11%

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BUILDING DEPARTMENT
DETAIL

PERSONNEL SERVICES

01-52-400	Salaries		10,800
01-52-401	Social Security/Medicare		826
01-52-402	IMRF		272
01-52-403	Unemployment Tax		<u>100</u>
Total Personnel Services			11,998

INSURANCE

01-52-427	General Insurance		
	Workman's Compensation	500	
	General Liability	<u>580</u>	
			<u>1,080</u>
Total Insurance			1,080

EMPLOYEE SUPPORT

01-52-438	Travel		
	Mileage, Airfare, Food, Lodging associated with Training/Seminars		200
01-52-455	Training		1,000
01-52-459	Dues/Subscriptions		
	International Code Association	400	
	Miscellaneous	<u>300</u>	
			<u>700</u>
Total Employee Support			1,900

PROFESSIONAL SERVICES

01-52-446	Legal Services		2,000
01-52-452	Other Professional Services		
	Planning Services		
	Planner	6,000	
	Planning/Zoning Meetings	3,000	
	Inspections/Plan Reviews	34,000	
	Village Engineer	1,500	
	Property Maintenance	2,500	
	Recording Secretary	<u>3,000</u>	
			<u>50,000</u>
Total Professional Services			52,000

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OPERATING EXPENSES

01-52-428	Telephone/FAX		500
01-52-443	Postage		500
01-52-444	Printing/Publishing		
	Legal Notices	2,000	
	Ordinance Publications	400	
	Building & Zoning Forms	200	
	Miscellaneous	<u>400</u>	
			3,000
01-52-465	Office Supplies		200
01-52-466	Other Supplies		200
01-52-472	Gas & Oil		<u>500</u>
	Total Operating Expenses		4,900

MAINTENANCE

01-52-411	Building Maintenance		1,000
01-52-412	Equipment Maintenance		
	Code Car		<u>1,500</u>
	Total Maintenance		2,500

CAPITAL OUTLAYS

	Total Capital Outlays		<u>0</u>
	TOTAL BUILDING DEPARTMENT		74,378

**Village of Peotone
2019/2020 Budget**

**BUILDING DEPARTMENT
SUMMARY**

EXPENDITURES	FY 17/18 ACTUAL	FY 18/19 BUDGET	FY 18/19 ESTIMATE	FY 19/20 BUDGET	PERCENT CHANGE
Personnel Services	9,979	11,450	5,926	11,692	2%
Insurance	309	700	437	700	0%
Employee Support	0	1,900	0	1,900	0%
Professional Services	31,541	45,500	21,590	45,500	0%
Operating Expenses	1,016	4,950	270	4,950	0%
Maintenance	1,603	2,500	118	2,500	0%
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
TOTAL EXPENDITURES	44,448	67,000	28,341	67,242	0%

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PERSONNEL SERVICES

01-52-400	Salaries		10,572
01-52-401	Social Security/Medicare		810
01-52-402	IMRF		210
01-52-403	Unemployment Tax		<u>100</u>
Total Personnel Services			11,692

INSURANCE

01-52-427	General Insurance		
	Workman's Compensation	500	
	General Liability	<u>200</u>	
Total Insurance			700

EMPLOYEE SUPPORT

01-52-438	Travel		
	Mileage, Airfare, Food, Lodging associated with Training/Seminars		200
01-52-455	Training		1,000
01-52-459	Dues/Subscriptions		
	American Planning Association	400	
	Miscellaneous	<u>300</u>	
Total Employee Support			1,900

PROFESSIONAL SERVICES

01-52-446	Legal Services		4,000
01-52-452	Other Professional Services		
	Planning Services		
	Planner	10,000	
	Planning/Zoning Meetings	4,000	
	Inspections/Plan Reviews	20,000	
	Village Engineer	1,500	
	Property Maintenance	3,000	
	Recording Secretary	<u>3,000</u>	
			<u>41,500</u>
Total Professional Services			45,500

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OPERATING EXPENSES

01-52-428	Telephone/FAX Call One Verizon	200 <u>200</u>	400
01-52-443	Postage		700
01-52-444	Printing/Publishing Legal Notices Ordinance Publications Building & Zoning Forms Miscellaneous	1,500 400 200 <u>400</u>	2,500
01-52-465	Office Supplies		300
01-52-466	Other Supplies		300
01-52-472	Gas & Oil		<u>750</u>
	Total Operating Expenses		4,950

MAINTENANCE

01-52-411	Building Maintenance		1,000
01-52-412	Equipment Maintenance Code Car		<u>1,500</u>
	Total Maintenance		2,500

CAPITAL OUTLAYS

	Total Capital Outlays		<u>0</u>
	TOTAL BUILDING DEPARTMENT		67,242