

**VILLAGE OF PEOTONE
REGULAR VILLAGE BOARD MEETING
208 E. MAIN STREET, PEOTONE, IL
MONDAY JANUARY 26, 2026
6:00 PM
AGENDA**

- I. CALL TO ORDER
 - A. PLEDGE OF ALLEGIANCE
 - B. ROLL CALL
- II. PUBLIC COMMENTS
- III. CONSENT AGENDA
 - A. APPROVE MINUTES OF THE JANUARY 12, 2026, REGULAR VILLAGE BOARD MEETING
 - B. APPROVE PAYROLL/ACCOUNTS PAYABLE
 - C. APPROVE RAFFLE LICENSE, TRACTORS FOR A CURE, 5/MORE RAFFLES PER CALENDAR YEARACTION ITEM
- IV. STAFF/COMMITTEE REPORTS
- V. MAYOR'S COMMENTS
- VI. OLD BUSINESS
- VII. NEW BUSINESS
 - D. APPROVE NEW BUSINESS REGISTRATION FOR SRM PEOTONE LLC, dba ROSATI'S PIZZA AND MELA INDIAN RESTAURANT, 601 S. 88TH AVENUE, PEOTONE, ILACTION ITEM
 - E. FY 27 CAPITAL IMPROVEMENT WORKSHOPDISCUSSION ITEM
 - F. DISCUSSION AND APPROVAL OF A RESOLUTION AUTHORIZING THE EXECUTION OF COMPREHENSIVE STRATEGIC PLANNING SERVICES WITH CP2 CONSULTING, INC.ACTION ITEM
- VIII. QUESTIONS OF THE PRESS
- IX. CORRESPONDENCE / COMMUNICATIONS / PETITIONS
- X. CLOSE REGULAR SESSION TO GO INTO EXECUTIVE SESSION FOR:
 - 1. THE APPOINTMENT, EMPLOYMENT, COMPENSATION, DISCIPLINE, PERFORMANCE OR DISMISSAL OF SPECIFIC EMPLOYEES OF THE PUBLIC BODY, OR LEGAL COUNSEL FOR THE PUBLIC BODY. 5 ILCS 120/(c)(1)
 - 2. DISCUSSION OF MINUTES OF MEETINGS LAWFULLY CLOSED UNDER OMA, WHETHER FOR PURPOSES OF APPROVAL BY THE BODY OF THE MINUTES OR SEMI ANNUAL REVIEW OF THE MINUTES AS MANDATED BY SECTION 2.06. 5 ILCS 120/(c)(21)ACTION ITEM
- XI. OPEN REGULAR SESSIONACTION ITEM
- XII. POSSIBLE RELEASE OF EXECUTIVE SESSION MINUTESACTION ITEM
- XIII. ADJOURNMENTACTION ITEM

VILLAGE OF PEOTONE

REGULAR VILLAGE BOARD

Minutes of January 12, 2026

I. The Pledge of Allegiance was led by Mayor Vieaux at 6:00 pm.

II. Roll call

Village Clerk, Stacey Hartwell, conducted the roll call and the following persons were present: Mayor Vieaux, Trustee Bowden, Trustee Hudson, Trustee Richards, Trustee Sandberg, Trustee Sluis and Trustee Strba. Also present was Village Administrator Palmer, Village Attorney Marrs, Village Engineer Golem, Police Chief DeMik and Public Works Manager Hennke.

III. Public Comments: None

IV. Approval of Consent Agenda:

- A. Approve Minutes of the December 15, 2025, Regular Village Board meeting
- B. Approve Payroll/Accounts Payable
- C. Approve Raffle License, Will County Farm Bureau, 2/4 Raffles per Calendar Year
- D. Approve Raffle License, Peotone American Legion Post 392, 5/More Raffles per Calendar Year

Moved by Trustee Sluis, Seconded by Trustee Strba

Roll Call Vote: Trustee Bowden, Trustee Hudson, Trustee Richards, Trustee Sandberg, Trustee Sluis, Trustee Strba

Nays: None

Absent: None

Motion passed

V. Staff Committee Reports:

- A. **Admin** – Administrator Palmer made an announcement that there will be a regular Planning & Zoning Commission meeting on January 6, 2026 at 6:00pm and prior to that meeting, from 5:00pm-6:00pm there will be an open house to learn about the Overlay District concept and to answer any questions and share information about it. At the February Planning & Zoning Commission meeting there are plans to have a formal hearing with the hope of a recommendation for the Village Board.

- VI. **Mayor's Comments** - Mayor Vieaux wished everyone a Happy New Year and stated he would like to welcome new businesses to Peotone this year and asked the trustees to provide any recommendations they may have.

VII. Old Business: None

VIII. New Business:

A. Approve A Resolution for the Acknowledgement of Future Local Match Funds for the West Street STP Reconstruction – Wilmington-Peotone Road to Corning Avenue Project

Moved by Trustee Hudson, Seconded by Trustee Strba

Roll Call Vote: Trustee Bowden, Trustee Hudson, Trustee Richards, Trustee Sandberg, Trustee Sluis, Trustee Strba

Nays: None

Absent: None

Motion passed

B. Approve New Business Registration for Clover Coffee & Pilates, Isabel Montes de Oca, 427 S. Governors Highway, Peotone, Illinois

Moved by Trustee Hudson, Seconded by Trustee Strba

Roll Call Vote: Trustee Bowden, Trustee Hudson, Trustee Richards, Trustee Sandberg, Trustee Sluis, Trustee Strba

Nays: None

Absent: None

Motion passed

IX. Questions of the Press: None

X. Executive Session: None

XI. Correspondence/Communications/Petitions: None

XII. Adjournment:

Motion by Trustee Sluis, Seconded by Trustee Strba

All said AYE

Nays: None

Absent: None

Adjournment at 6:08pm

Village of Peotone
Payroll and Accounts Payable Activity
Board Meeting Date - January 26, 2026

Payroll

For the period ending: 1/17/2026
Check Date: 1/23/2026

	Gross Payroll	FICA	IMRF	Total
Village Board	1,866.67	142.80	-	2,009.47
Administration	10,281.89	786.56	491.70	11,560.15
Police	44,530.23	3,406.58	359.55	48,296.36
Public Works	10,783.44	824.93	560.73	12,169.10
Total	\$ 67,462.23	\$ 5,160.87	\$ 1,411.98	\$ 74,035.08

Accounts Payable

For the period ending: 1/23/2026
Check Date: 1/26/2026

General Fund	72,101.52
Building Permit Escrow Fund	
Motor Fuel Tax Fund	9,038.40
Capital Improvement Fund	
Police Pension Fund	
Business Development District Fund	744.25
TIF #1 Fund	2,229.58
TIF #2 Fund	<u>6,492.07</u>
Total	<u>\$ 90,605.82</u>



Village of Peotone
P.O. Box 430 - Peotone IL 60468-0430
AP Invoices - Board Listing V2 -

Invoice Final Update - G/L Source: C/V - Tentative G/L Register: 1064 Tentative G/L Date: 01/26/2026

Fund/Account	Description	Date	Due Date	Amount
01-00-105	Payments via Check			
40936	ALL02 ALL AUTOMOTIVE INC	1/21/2026		\$64.98
Inv: 14366	2023 Ford Interceptor - Oil Change and Rotate Tires	1/7/2026	1/26/2026	\$64.98
40937	ATandT4 AT&T MOBILITY	1/21/2026		\$1,164.70
Inv: 287286193665X0108 2026	Phone Service - Acct # 287286193665	12/31/2025	1/26/2026	\$719.20
Inv: 287286296625X0108 2026	Phone Service - Acct # 287286296625	12/31/2025	1/26/2026	\$445.50
40938	BANDF1 B&F CONSTRUCTION CODE SERVICES INC	1/21/2026		\$4,885.00
Inv: 21889	November 2025 Inspections and Misc Plan Reviews	1/9/2026	1/26/2026	\$2,350.00
Inv: 21890/CM21678	December 2025 Inspections and Misc Plan Reviews and CM21678	1/9/2026	1/26/2026	\$2,535.00
40939	CSCV1 Chicago Southland Convention and Visitor	1/21/2026		\$1,126.11
Inv: 01152026	Tourism Agreement - December 2025	1/15/2026	1/26/2026	\$1,126.11
40940	COMED COMED	1/21/2026		\$194.28
Inv: 01052026	Electricity - Acct # 5818687000	1/5/2026	1/26/2026	\$12.22
Inv: 01052026-1	Electricity - Acct # 3874398000	1/5/2026	1/26/2026	\$121.25
Inv: 01052026-2	Electricity - Acct # 5351323333	1/5/2026	1/26/2026	\$60.81
40941	EARI1 E ARIEL ROOFING SOLUTIONS LLC	1/21/2026		\$842.00
Inv: 5329	Police Department Roof Repair	1/8/2026	1/26/2026	\$842.00
40942	ILLI7 ILLINOIS MUNICIPAL LEAGUE	1/21/2026		\$575.00
Inv: 01/2026	2026 Membership Dues	1/1/2026	1/26/2026	\$575.00
40943	JAC01 JACOB & KLEIN LTD	1/21/2026		\$1,357.05
Inv: 01202026	Legal Fees - 4Q 2025 Bdd No. 1	1/20/2026	1/26/2026	\$145.35
Inv: 01202026-1	Legal Fees - 4Q 2025 Tif 1 Parcels	1/20/2026	1/26/2026	\$212.05
Inv: 01202026-2	Legal Fees - 4Q 2025 Tif 2 Parcels	1/20/2026	1/26/2026	\$999.65
40944	JULIE JULIE INC	1/21/2026		\$1,327.25
Inv: 2026-1411	Annual Fee	1/6/2026	1/26/2026	\$1,327.25
40945	KANK3 KANKAKEE TRUCK EQUIPMENT INC	1/21/2026		\$498.13
Inv: 180888	Strobe Lights for Truck 1 Dump	10/16/2025	1/26/2026	\$476.42
Inv: 181415	Bearing for Dump Truck	1/3/2026	1/26/2026	\$21.71
40946	MORT1 MORTON SALT INC	1/21/2026		\$9,038.40
Inv: 5403962886	Salt	1/7/2026	1/26/2026	\$4,587.08
Inv: 5403989020	Salt	1/16/2026	1/26/2026	\$4,451.32
40947	MOTO1 MOTOROLA SOLUTIONS STARCOM	1/21/2026		\$833.00
Inv: 9983220251201	Monthly Service - Radios - January 2026	1/1/2026	1/26/2026	\$833.00
40948	TERRY TERRYS FORD LINCOLN MERCURY	1/21/2026		\$11.99
Inv: 87827	2021 Ford Explorer - Oil Drain Plug	1/6/2026	1/26/2026	\$9.00
Inv: 87389-1	2022 Ford F-150 - Inspection And Oil Change - Add'l Cost	12/10/2025	1/26/2026	\$2.99
40949	ECON1 THE ECONOMIC DEVELOPMENT GROUP LTD	1/21/2026		\$8,108.85
Inv: 01202026	Administrative Fees - 4Q 2025 - Bdd No. 1	1/20/2026	1/26/2026	\$598.90
Inv: 01202026-1	Administrative Fees - 4Q 2025 - Tif 1 Parcels	1/20/2026	1/26/2026	\$2,017.53
Inv: 01202026-2	Administrative Fees - 4Q 2025 - Tif 2 Parcels	1/20/2026	1/26/2026	\$5,492.42
Paying Account 01-00-105(Check) Total:				\$30,026.74



Village of Peotone
P.O. Box 430 - Peotone IL 60468-0430
AP Invoices - Board Listing V2 -

Fund/Account	Description	Date	Due Date	Amount
01-00-105	Payments via Nacha			
90010781	EAGL1 EAGLE UNIFORM	1/21/2026		\$132.80
Inv: 45167-3	Miller - 2 Shirts	1/19/2026	1/26/2026	\$132.80
90010782	HERI1 HERITAGE FS INC	1/21/2026		\$135.50
Inv: 36024814	HD Oil	1/10/2026	1/26/2026	\$135.50
90010783	HUNT1 HUNTINGTON NATIONAL BANK	1/21/2026		\$44,890.65
Inv: 2263571	Sweeper - Final Installment	11/11/2025	1/26/2026	\$42,753.00
Inv: 2399609	Late Fee - Final Sweeper Pymt	1/11/2026	1/26/2026	\$2,137.65
90010784	MGT1 MGT OF AMERICA CONSULTING LLC	1/21/2026		\$3,073.37
Inv: MGT37663	Financial Consultant	1/8/2026	1/26/2026	\$3,073.37
90010785	NATI3 NATIONAL BAND AND TAG CO.	1/21/2026		\$173.35
Inv: 348463	300 Dog Tags	1/5/2026	1/26/2026	\$173.35
90010786	PEER1 PEERLESS NETWORK INC	1/21/2026		\$1,346.52
Inv: 89541	Phone Service	1/15/2026	1/26/2026	\$1,346.52
90010787	QUILL QUILL CORPORATION	1/21/2026		\$203.55
Inv: 47258736	Office Supplies	1/7/2026	1/26/2026	\$203.55
90010788	ROBI1 ROBINSON ENGINEERING, LTD.	1/21/2026		\$5,508.00
Inv: 26010030	PT High School Athletic Facility Plan and Stormwater Review	1/7/2026	1/26/2026	\$720.75
Inv: 26010031	Pt House Permit Plat - Survey Reviews	1/7/2026	1/26/2026	\$75.50
Inv: 26010032	Pt 2025 Peotone Misc Planning Services	1/7/2026	1/26/2026	\$971.75
Inv: 26010044	Pt 2025 Miscellaneous Engineering	1/7/2026	1/26/2026	\$3,740.00
90010789	WHIT1 WHITMORE ACE HARDWARE	1/21/2026		\$61.34
Inv: 501114	Propane	1/8/2026	1/26/2026	\$39.98
Inv: 501115	Propane with Exchange	1/8/2026	1/26/2026	\$2.00
Inv: 501185	Anchor Packs	1/12/2026	1/26/2026	\$19.36
90010790	WILL1 WILL COUNTY GOVERNMENTAL LEAGUE	1/21/2026		\$5,054.00
Inv: 2026-1073	2026 Membership Dues	1/7/2026	1/26/2026	\$5,054.00
Paying Account 01-00-105(Nacha) Total:				\$60,579.08



Village of Peotone
P.O. Box 430 - Peotone IL 60468-0430
AP Invoices - Board Listing V2 -

Invoice Final Update - G/L Source: C/V - Tentative G/L Register: 1064 Tentative G/L Date: 01/26/2026

Cash Requirement Totals		Account	Amount	Fund	Amount
Total Payments	24	01-00-306 HOTEL/MOTEL TAX	\$1,126.11		
Total Invoices:	38	01-50-444 PRINTING/PUBLISHING	\$173.35	01	\$72,101.52
Total Vendors:	24	01-50-451 ENGINEERING	\$4,460.75	11	\$9,038.40
Total Amount:	\$90,605.82	01-50-452 OTHER PROFESSIONAL SERVICES	\$3,073.37	40	\$744.25
		01-50-459 DUES/SUBSCRIPTION	\$5,629.00	41	\$2,229.58
		01-50-465 OFFICE SUPPLIES	\$203.55	42	\$6,492.07
		01-51-416 VEHICLE MAINTENANCE	\$76.97		
		01-51-428 TELEPHONE/FAX	\$719.20		
		01-51-452 OTHER PROFESSIONAL SERVICES	\$833.00		
		01-51-466 OTHER SUPPLIES	\$19.36		
		01-51-467 UNIFORMS	\$132.80		
		01-52-452 OTHER PROFESSIONAL SERVICES	\$5,932.25		
		01-53-411 BUILDING MAINTENANCE	\$842.00		
		01-53-412 EQUIPMENT MAINTENANCE	\$498.13		
		01-53-428 TELEPHONE/FAX	\$445.50		
		01-53-436 UTILITIES - STREET LIGHTING	\$194.28		
		01-53-452 OTHER PROFESSIONAL SERVICES	\$1,327.25		
		01-53-466 OTHER SUPPLIES	\$41.98		
		01-53-472 GAS & OIL	\$135.50		
		01-53-489 DEBT RETIREMENT	\$44,890.65		
		01-56-428 TELEPHONE/FAX	\$1,346.52		
		11-00-413 STREET MAINTENANCE	\$9,038.40		
		40-00-452 OTHER PROFESSIONAL SERVICES	\$744.25		
		41-00-452 OTHER PROFESSIONAL SERVICES	\$2,229.58		
		42-00-452 OTHER PROFESSIONAL SERVICES	\$6,492.07		
			\$90,605.82		
		Paying Account	Payment Method	Count	Amount
		01-00-105	Check	14	\$30,026.74
		01-00-105	Nacha	10	\$60,579.08
					\$90,605.82

Vendor	Amount
ALL02	\$64.98
ATandT4	\$1,164.70
BANDF1	\$4,885.00
CSCV1	\$1,126.11
COMED	\$194.28
EAR11	\$842.00
EAGL1	\$132.80
HERI1	\$135.50
HUNT1	\$44,890.65
ILLI7	\$575.00
JULIE	\$1,327.25
KANK3	\$498.13
MGT1	\$3,073.37
MOTO1	\$833.00
NATI3	\$173.35
PEER1	\$1,346.52
QUILL	\$203.55
ROBI1	\$5,508.00
TERRY	\$11.99
WHIT1	\$61.34
WILL1	\$5,054.00
MORT1	\$9,038.40
JACO1	\$1,357.05



Village of Peotone
P.O. Box 430 - Peotone IL 60468-0430
AP Invoices - Board Listing V2 -

Vendor	Amount
ECON1	\$8,108.85
	\$90,605.82

Vendor	C/Y 2026 Invoices	C/Y 2026 Payments	F/Y 2026 Invoices	F/Y 2026 Payments
ALL02	(2) 99.96	(1) 437.95	(42) 3910.54	(14) 3960.54
ATandT4	(0) 0.00	(0) 0.00	(16) 8760.09	(8) 12161.14
BANDF1	(0) 0.00	(1) 960.00	(44) 55613.30	(15) 56845.34
COMED	(0) 0.00	(1) 6019.96	(50) 55470.60	(16) 61391.15
CSCV1	(0) 0.00	(0) 0.00	(4) 9168.05	(4) 9168.05
EAGL1	(0) 0.00	(1) 16.00	(10) 1621.70	(8) 1621.70
EARI1	(0) 0.00	(0) 0.00	(0) 0.00	(0) 0.00
ECON1	(0) 0.00	(0) 0.00	(6) 10129.20	(3) 14830.20
HERI1	(1) 2125.55	(1) 3182.13	(23) 37714.51	(16) 40996.55
HUNT1	(0) 0.00	(0) 0.00	(0) 0.00	(0) 0.00
NATI3	(0) 0.00	(0) 0.00	(0) 0.00	(0) 0.00
PEER1	(0) 0.00	(1) 1346.52	(9) 12268.89	(9) 12268.89
QUILL	(0) 0.00	(1) 386.61	(30) 3798.80	(14) 3884.58
ROBI1	(0) 0.00	(1) 1430.00	(40) 160897.61	(10) 174965.61
ILLI7	(0) 0.00	(0) 0.00	(0) 0.00	(0) 0.00
JACO1	(0) 0.00	(0) 0.00	(6) 2532.30	(3) 3707.55
JULIE	(0) 0.00	(0) 0.00	(0) 0.00	(0) 0.00
KANK3	(0) 0.00	(1) 1659.59	(2) 4777.93	(3) 8167.88
MGT1	(0) 0.00	(1) 3371.26	(10) 39522.44	(9) 45884.33
MORT1	(0) 0.00	(1) 3387.39	(3) 7987.92	(2) 7987.92
MOTO1	(0) 0.00	(0) 0.00	(9) 7344.00	(8) 7344.00
TERRY	(0) 0.00	(0) 0.00	(5) 59359.93	(4) 59359.93
WHIT1	(0) 0.00	(0) 0.00	(13) 583.50	(8) 635.64
WILL1	(0) 0.00	(0) 0.00	(1) 120.00	(1) 120.00

Card	Card Description	Amount

Date Approved _____
Date Denied _____
Approval _____
Expires _____

1/28/24 Ckt# 1608 \$50.00



VILLAGE OF
PEOTONE

APPLICATION FOR LICENSE TO SELL RAFFLE TICKETS

\$15.00 - SINGLE RAFFLE

\$25.00 - 2/4 RAFFLES PER CALENDAR YEAR

\$50.00 - 5/MORE RAFFLES PER CALENDAR YEAR

PLEASE NOTE: Any misrepresentation or falsification of the information sought below may result in revocation of the License as granted. **Applications must be submitted at least 30 days prior to the raffle date requested.** For information or questions, please call (708) 258-3279.

NAMES OF UNDERSIGNED ORGANIZATION OFFICERS (PERSONS SUBMITTING APPLICATION)

DATE OF APPLICATION: 1/19/2026

PRESIDENT OR PRESIDING OFFICER: Dan Lowe **D.O.B.** _____

SECRETARY: Debbie Werner **D.O.B.** _____

ADDRESS OF APPLICANT: Tractors for a Cure

PO Box 236, Peotone, IL 60468

ORGANIZATION REQUESTING LICENSE: Tractors for a Cure

ADDRESS OF ORGANIZATION: PO Box 236

Peotone, IL 60468

NAME AND ADDRESS OF RAFFLE MANAGER: Debbie Werner **D.O.B.** _____

PHONE _____

ADDRESS OF PLACE(S) OR AREA(S) WHERE CHANCES ARE TO BE SOLD OR ISSUED:

Will County Fair Grounds, Atrium Bldg, Peotone, IL 60468

PURPOSE OF RAFFLE: Fundraiser for St. Jude Children's Hospital

TIME PERIOD WHICH RAFFLE CHANCES WILL BE SOLD OR ISSUED: Now until 3/14/2026

MAXIMUM NUMBER OF RAFFLE CHANCES TO BE SOLD OR ISSUED: _____

PRICE OF CHANCES: \$10 or 3 for \$20 **TOTAL PRIZE VALUE:** ↓ **LARGEST SINGLE PRIZE:** \$5000 (cash Bash)
Baooze Cooler \$750 **Progressive Raffle \$1000 - \$1500**

TIME, DATE AND LOCATION WHERE WINNING RAFFLE CHANCE WILL BE DETERMINED:

2-10 pm March 14, 2026 Will County Atrium Fair Grounds, Peotone, IL

Time **Date** **Location of Raffle Drawing (Address, City, State)**

Cash Bash tickets - \$100 each - selling up to 350 tickets

(708) 258-3279

CHECK TYPE OF NON-PROFIT ORGANIZATION AND ATTACH DOCUMENTATION

Religious _____ Charitable Labor _____ Fraternal _____ Business _____
Educational _____ Veterans' Organization _____ *Non-Profit Fund Raising

**(check this box if organized solely to raise funds for an individual or group of individuals suffering extreme financial hardship, as a result of illness, disability, accident or disaster)*

LENGTH OF TIME ORGANIZATION HAS BEEN IN EXISTENCE: since 2014

PLACE AND DATE OF INCORPORATION OF ORGANIZATION: see attached

IF NOT A CORPORATION, STATE WHEN AND HOW ORGANIZED: n/a

NUMBER OF MEMBERS OF ORGANIZATION THAT RESIDE IN VILLAGE: 4

The undersigned, under oath attest that we have read and understand Ordinance 17-26 entitled "An Ordinance Amending Title XI (Business Regulations) Chapter 113 (Amusements, Entertainment, and Gatherings) of the Peotone Village Code Regarding Raffles" and we further attest to the non-profit character of the prospective license organization.

Further the undersigned attest that they comply with all provisions of Ordinance 17-26 and understand that violations of this ordinance are subject to fines of not less than one-hundred dollars (\$100.00) and not more than seven-hundred-and-fifty dollars (\$750.00) per violation.

**President or
Presiding Officer**

Dan Lowe

Type or Print Name

Signature:

Dan Lowe

ATTEST:

Secretary:

Debbie Werner

Type or Print Name

Signature:

Debbie Werner

SUBSCRIBED AND SWORN TO

before me this _____

day of 19th January, 2021.

Tracey D Rosin
(Notary Public)

Commission Expires: April 28, 2027



Meetings/Organizations:

- Weekly Staff Meeting(s)
- IDOT Grant Review
- Police Pension
- Adjudication/Tow Hearing
- Pension Meeting
- Christmas Committee

Administrative

- Working on a draft proposal Special Events Ordinance with Village Administrator. Attempting to resolve the issue of events being held in Peotone with little to no prior notification to the Village for resources. Also clarifying the alcohol consumption in public areas issue.
- Submitted a second submission for a "Firehouse Subs" equipment grant for a Polaris side by side for around 25K. First submission was not selected as they only accept 600 submissions which are filled within the first 30 minutes of the grant opening. This year out of the 600 submitted only 272 were filled across the country and Illinois received 23 of them.
- Submitted reimbursements for STEP grants for Christmas/New Years Details
- Working on reimbursement submission for Narcan and Flock Camera from opioid grant.
- Glass rifle cabinet has been removed, and the new gun lockers have been installed, and all rifles have been transferred over.

Personnel

- Submitted possible retirement incentive(s) for senior employees to Administrator for review and discussion. In an attempt to maintain a planned transition to the designed rank structure for the police department.
- All of the Officers with last names starting with A through G have submitted their required training to the State Training Board.

Budgetary

- All numbers have been entered into LOCIS and CIP.

Community

- Officers are continuing to check business on nights as the poker machine burglary ring has still been very active in the south suburbs. There have not been any burglaries south of University Park recently.
- The Officers have access to live view cameras at the Railroad and North St Parking lot, Wilmington and Oriole Dr., and Wilmington and 88th. Flock is scheduled to finish installation of camera @ 2nd and Main and the camera in Sunset plaza.

Miscellaneous/Future Projects

- Police Department Trustee and Community Tours
- NARCAN class presentation
- Working on clearing clutter
- Updating squad room and previous rifle area.

David DeMik

David DeMik
Chief of Police
Peotone Police Department

Crime & Clearance Rate Summary

Village of Peotone | 2025 Compared to 2024

Crime levels in the Village of Peotone during 2025 remained stable and consistent with prior years, with reported Group A offenses continuing to be predominantly non-violent and property-related in nature. Year-to-year changes in offense totals reflect normal variation commonly seen in communities of similar size and do not indicate a significant shift in overall public safety conditions.

Importantly, crime trends must be viewed alongside case outcomes, not solely raw offense counts.

Clearance Rate Performance (Corrected Measure)

Using the Uniform Crime Reporting (UCR/NIBRS) standard for case clearance, the Peotone Police Department cleared 62.55% of reported Group A offenses in 2025. This figure includes cases cleared by arrest as well as cases cleared exceptionally, in accordance with state and federal reporting guidelines.

When placed in proper context, this clearance rate represents strong investigative performance:

- National clearance averages across all crime types typically range from 20% to 30%
- Property crime clearance rates nationally are below 20%
- Peotone's 62.55% clearance rate significantly exceeds both state and national norms

What This Indicates

This level of clearance reflects:

- Effective case follow-up and documentation
- Timely suspect identification and enforcement action
- Strong officer accountability in investigations
- Productive cooperation between residents, businesses, and officers

Despite handling a workload that includes a high proportion of property and fraud-related offenses—traditionally the most difficult crimes to clear—the department continues to resolve cases at a rate well above expected benchmarks.

Bottom Line

The 2025 data confirms that Peotone remains a safe community, supported by a police department that not only responds to reported crime but consistently clears cases at a rate more than double the national average. This performance demonstrates a continued focus on accountability, investigative quality, and community trust rather than reactive enforcement alone.



Group A Offense Report

Printed On: 01/22/2026

Page 1 of 1

Beginning Date: 01/01/2025

Ending Date: 12/31/2025

Agency: PEOTONE

Offense	Reported In 2025	Reported In 2024	Percent Change	Offenses Cleared	Percent Cleared	Percent Of Category	Rate Per 100,000*
Murder	0	0	NA	0	0.00%	0.00%	0.00
Negligent Manslaughter	0	0	NA	0	0.00%	0.00%	0.00
Justifiable Homicide	0	0	NA	0	0.00%	0.00%	0.00
Non-consensual Sex Offenses:							
Rape	0	2	-100.00%	0	0.00%	0.00%	0
Sodomy	0	0	NA	0	0.00%	0.00%	0.00
Sexual Assault with Object	0	0	NA	0	0.00%	0.00%	0.00
Fondling	0	1	-100.00%	0	0.00%	0.00%	0
Aggravated Assault	0	1	-100.00%	0	0.00%	0.00%	0
Simple Assault	11	10	10.00%	7	63.64%	91.67%	282.03
Intimidation	1	1	0.00%	1	100.00%	8.33%	23.82
Kidnapping/Abduction	0	0	NA	0	0.00%	0.00%	0.00
Consensual Sex Offenses:							
Incest	0	0	NA	0	0.00%	0.00%	0.00
Statutory Rape	0	0	NA	0	0.00%	0.00%	0.00
Human Trafficking, Commercial Sex Act	0	0	NA	0	0.00%	0.00%	0.00
Human Trafficking, Involuntary	0	0	NA	0	0.00%	0.00%	0.00
Crimes Against Persons Total	12	15	-20%	8	66.67%	14.46%	285.85
Robbery	0	0	NA	0	0.00%	0.00%	0.00
Burglary/Breaking & Entering	9	8	12.50%	5	55.55%	12.68%	214.39
Larceny/Theft Offenses	14	6	133.33%	7	50.00%	19.72%	333.49
Motor Vehicle Theft	7	2	250.00%	5	71.42%	9.86%	166.75
Arson	0	0	NA	0	0.00%	0.00%	0.00
Destruction Of Property	21	7	200.00%	12	57.14%	28.58%	500.24
Counterfeiting/Forgery	5	5	0.00%	5	100%	7.04%	119.1
Fraud Offense	15	19	-21.05%	12	80.00%	21.13%	357.31
Embezzlement	0	0	NA	0	0.00%	0.00%	0.00
Extortion/Blackmail	0	0	NA	0	0.00%	0.00%	0.00
Bribery	0	0	NA	0	0.00%	0.00%	0.00
Stolen Property Offenses	0	1	-100.00%	0	0.00%	0.00%	0
Crimes Against Property Total	71	48	47.92%	44	84.78%	85.54%	1691.28
Drug/Narcotic Violations	0	1	-100.00%	0	0.00%	0.00%	0
Drug Equipment Violations	0	0	NA	0	0.00%	0.00%	0.00
Gambling Offenses	0	0	NA	0	0.00%	0.00%	0.00
Pornography/Obscene Material	0	1	-100.00%	0	0.00%	0.00%	0
Prostitution	0	0	NA	0	0.00%	0.00%	0.00
Weapons Law Violation	0	1	-100.00%	0	0.00%	0.00%	0
Animal Cruelty	0	0	NA	0	0.00%	0.00%	0.00
Crimes Against Society Total	0	3	-100%	0	0.00%	0.00%	0
Total Group "A" Offenses	83	66	25.78%	52	62.65%	100%	1977.13

Note: The Rate per 100,000 will be 'NA' when the Adjusted Population Base is Zero.

Statewide Crime Profile

* Adjusted population base: 4,198

2025 Crime in Illinois

**Offense Distribution Report**

Printed On: 01/22/2026

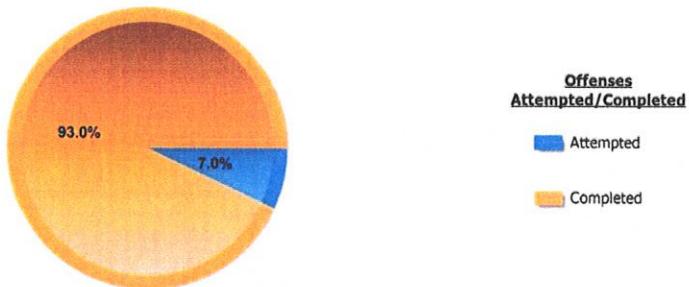
Beginning Date: 01/01/2025

Ending Date: 12/31/2025

Page 1 of 1

Offenses Attempted/Completed**Agency:** PEOTONE**Offense:** Group A Offenses

Offense	Attempted	Completed	Total
13B - Simple Assault		12	12
13C - Intimidation		1	1
220 - Burglary/Breaking and Entering	1	8	9
23C - Shoplifting		5	5
23F - Theft From Motor Vehicle	1	2	3
23H - All Other Larceny	1	6	7
240 - Motor Vehicle Theft		7	7
250 - Counterfeiting/Forgery		5	5
26A - False Pretenses/Swindle/Confidence Game		11	11
26F - Identity Theft		5	5
290 - Destruction/Damage/Vandalism of Property	3	18	21
Total	6	80	86

Offenses Attempted/Completed Distribution

**Offense Distribution Report**

Printed On: 06/10/2025

Beginning Date: 01/01/2024

Ending Date: 12/31/2024

Page 1 of 2

Offenses Attempted/Completed**Agency:** PEOTONE**Offense:** Group A Offenses

Offense	Attempted	Completed	Total
11A - Rape		2	2
11D - Fondling	1		1
13A - Aggravated Assault		1	1
13B - Simple Assault		10	10
13C - Intimidation		1	1
220 - Burglary/Breaking and Entering	2	6	8
23C - Shoplifting		2	2
23F - Theft From Motor Vehicle		1	1
23H - All Other Larceny	1	2	3
240 - Motor Vehicle Theft		2	2
250 - Counterfeiting/Forgery	1	4	5
26A - False Pretense/Swindle/Confidence Game	1	8	9
26B - Credit Card/Automatic Teller Machine Fraud		2	2
26F - Identity Theft	1	7	8
280 - Stolen Property Offenses		1	1
290 - Destruction/Damage/Vandalism of Property		7	7
35A - Drug/Narcotic Violations		1	1
370 - Pornography/Obscene Material		1	1
520 - Weapons Law Violations		1	1
Total	7	59	66



Offense Distribution Report

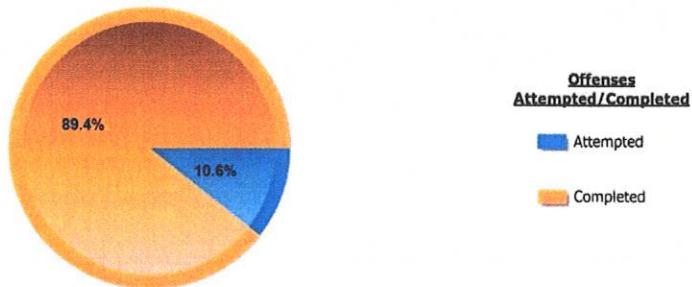
Printed On: 06/10/2025

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Beginning Date: 01/01/2024

Ending Date: 12/31/2024

Offenses Attempted/Completed Distribution



**Offense Distribution Report**

Printed On: 06/10/2025

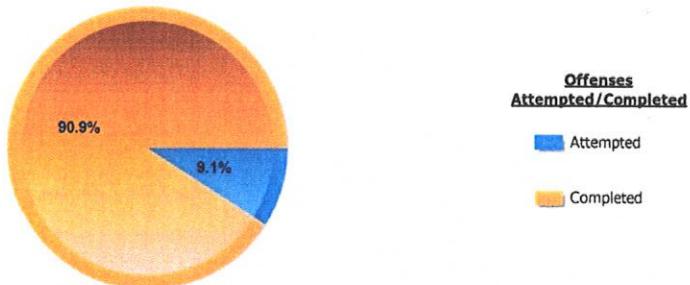
Beginning Date: 01/01/2023

Ending Date: 12/31/2023

Page 1 of 1

Offenses Attempted/Completed**Agency:** PEOTONE**Offense:** Group A Offenses

Offense	Attempted	Completed	Total
11A - Rape	1	1	2
120 - Robbery	1		1
13A - Aggravated Assault		3	3
13B - Simple Assault		24	24
13C - Intimidation		5	5
220 - Burglary/Breaking and Entering	1	1	2
23C - Shoplifting	1	3	4
23F - Theft From Motor Vehicle	1	1	2
23H - All Other Larceny		13	13
240 - Motor Vehicle Theft		5	5
250 - Counterfeiting/Forgery	2	3	5
26A - False Pretense/Swindle/Confidence Game	1	6	7
26C - Impersonation		1	1
26F - Identity Theft	1	3	4
290 - Destruction/Damage/Vandalism of Property		19	19
520 - Weapons Law Violations		2	2
Total	9	90	99

Offenses Attempted/Completed Distribution



Offense Distribution Report

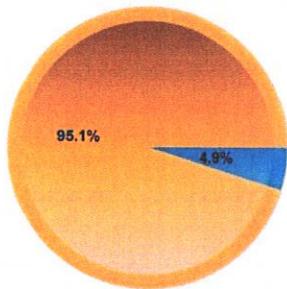
Printed On: 06/10/2025

Beginning Date: 01/01/2022

Ending Date: 12/31/2022

Page 2 of 2

Offenses Attempted/Completed Distribution



Offenses Attempted/Completed

Attempted

Completed

**Offense Distribution Report**

Printed On: 06/10/2025

Beginning Date: 01/01/2022

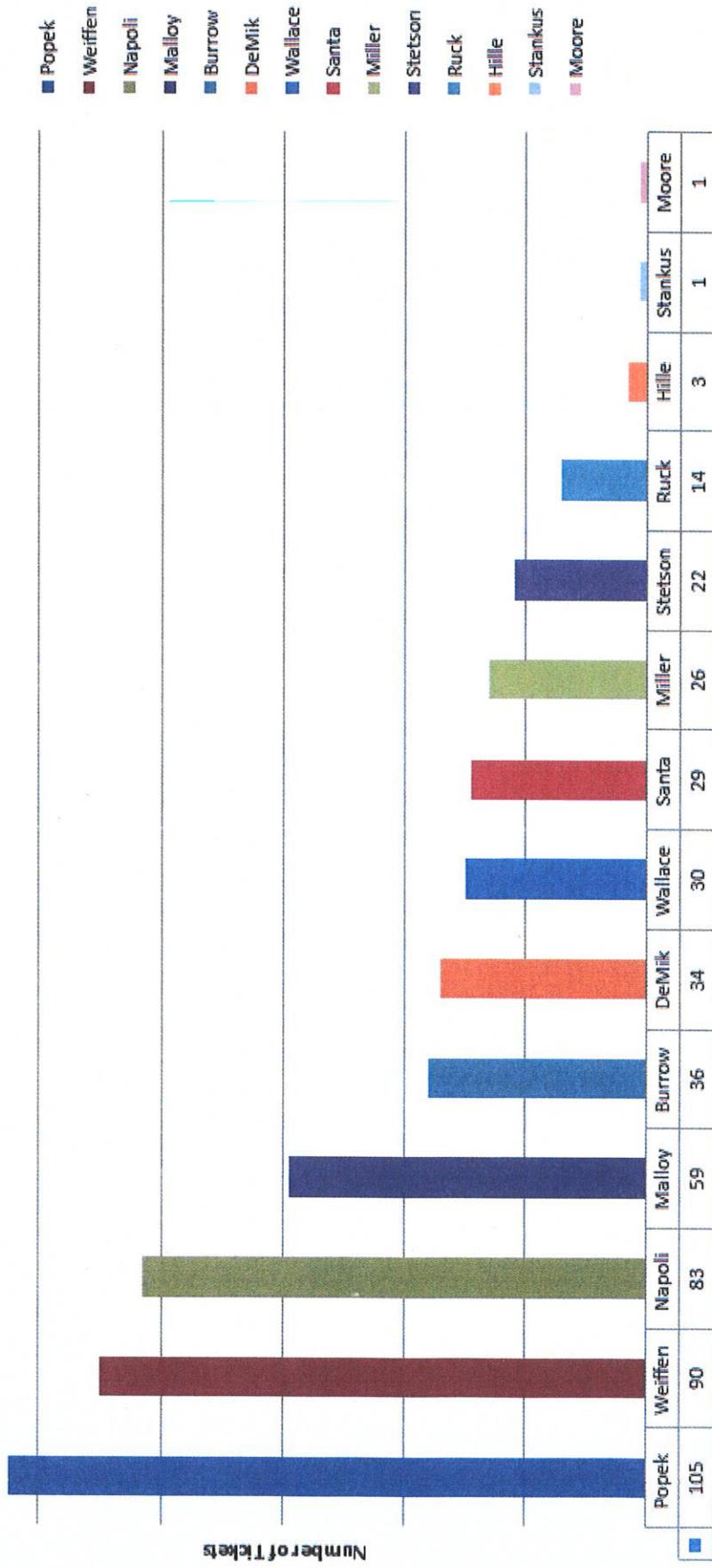
Ending Date: 12/31/2022

Page 1 of 2

Offenses Attempted/Completed**Agency:** PEOTONE**Offense:** Group A Offenses

Offense	Attempted	Completed	Total
120 - Robbery		1	1
13B - Simple Assault		16	16
13C - Intimidation		2	2
210 - Extortion/Blackmail		1	1
220 - Burglary/Breaking and Entering		3	3
23C - Shoplifting		2	2
23F - Theft From Motor Vehicle	1	6	7
23G - Theft of Motor Vehicle Parts or Accessories		2	2
23H - All Other Larceny		8	8
240 - Motor Vehicle Theft		1	1
250 - Counterfeiting/Forgery		1	1
26A - False Pretense/Swindle/Confidence Game	3	8	11
26F - Identity Theft		5	5
290 - Destruction/Damage/Vandalism of Property		10	10
35A - Drug/Narcotic Violations		10	10
370 - Pornography/Obscene Material		1	1
520 - Weapons Law Violations		1	1
Total	4	78	82

Local Ordinance Tickets Issued by Officer's 2025



Moving Violation Citations 2025

POPEK	Weiffen	MILLER	MALLOY	DEMIK	HILLE	WALLACE	STETSON	Burrow	NAPOLI	MOORE	SANTA	RUCKMAN	STANKUS
128	98	60	39	22	12	11	7	6	6	4	3	2	1

Traffic Enforcement Activity Overview – 2025

Village of Peotone Police Department

I want to take a moment to recognize the work that was done across the department in 2025 and to highlight some outstanding performance, particularly in the area of traffic and ordinance enforcement.

As reflected in the charts before you, traffic enforcement activity in 2025 was concentrated among a core group of officers, with others contributing at varying levels. These numbers give us a clear and honest snapshot of where we are as a department.

Based on year-end totals, Sergeant John Popek finished as the top performer in both moving violation citations and local ordinance enforcement. That level of output does not happen by accident. It reflects consistent, proactive police work, strong situational awareness, and a commitment to being visible and engaged in the community. Sgt. Popek set a high standard in 2025, and it shows in the data.

I also want to be clear that Sgt. Popek was not the only strong performer. Several officers demonstrated solid, consistent enforcement activity throughout the year, contributing meaningfully to traffic safety and quality-of-life enforcement. That work has been noted and is appreciated.

It is important to emphasize that this review is not based solely on citation totals. These charts are one data point. When evaluating performance, we also consider:

- Overall activity levels
- Traffic stop counts
- Time spent on patrol
- Proactive enforcement efforts
- Preventative patrol, particularly on night shift

The goal is not to chase numbers, but to maintain visible, engaged, proactive policing that helps prevent crashes, deter criminal behavior, and address problems before they escalate.

That said, traffic enforcement and ordinance enforcement are core functions of this department. They are measurable, they matter, and they directly impact public safety and community confidence.

Looking Ahead to 2026

Based on this data, one of the department's clear goals for 2026 is to increase traffic enforcement activity across the board, so that enforcement responsibility and visibility are shared more evenly among all officers.

The expectation moving forward is straightforward:

- Consistent initiative
- Regular proactive enforcement
- Visible patrol presence
- Strong, department-wide engagement in traffic safety

Officers who demonstrate consistent proactive effort know that this work is being tracked and will be reflected in annual performance evaluations. At the same time, this serves as a reminder that proactive patrol and enforcement are an expected part of performance in this department.

In closing, I want to thank the Board of Trustees for your continued support of the Peotone Police Department. The data you see here reflects a department that is working, producing results, and being transparent about both its strengths and its opportunities for improvement. As we move into 2026, our focus will be on building greater consistency in traffic enforcement and proactive patrol across the department, with the goal of enhancing safety, visibility, and quality of life for our residents. I look forward to continuing to work with the Board to ensure the department remains accountable, effective, and responsive to the needs of the community.



Village of Peotone

Public Works Department

Public Works Report

Date: January 21, 2026

1. Snow Removal

Snow removal operations continue to go well. All snow trucks and the snow blower are in service.

Staff and I continue to clean downtown parking areas after snow events as residents move their vehicles. This work improves access, visibility, and parking availability for businesses and visitors.

2. Leaf Collection

Leaf collection was completed after receiving favorable weather conditions, which allowed staff to finish the program successfully.

3. Tree City USA Application

The Tree City USA application has been submitted, and we are currently waiting to hear from the State regarding approval.

4. Parkway Tree Trimming

Parkway tree trimming will continue as weather allows. Seasonal pruning does not harm the trees and improves shaping and clearance before spring growth.

5. General Cleaning and Organizing the Shop

Staff continue to clean and organize the Public Works shop. Equipment, work areas, and storage spaces are being addressed as time and weather allow to improve efficiency and prepare for upcoming seasons.

6. Maintaining Trucks and Equipment

Staff perform routine maintenance on trucks and equipment to ensure reliability, safety, and readiness. Trucks are cleaned and washed after each snowfall event to reduce corrosion and extend equipment life.

Maintenance is completed in-house whenever possible. Staff and I recently repaired a salt spreader together as a hands-on training and teaching exercise, saving the Village approximately \$3,000 in outside repair costs while building internal skills.

7. Winter Equipment Restoration Project

Staff are currently working on the sanding and repainting of the leaf machine as part of a winter equipment restoration project. Once completed, the Village plans to assign the equipment a name with community involvement or input. Suggestions are welcome.

If there are any questions, please contact me.

Respectfully submitted,

Bob Hennke

Public Works Manager

Village of Peotone

Village of Peotone Treasurer's Report for the FY2026 Month Ending December 31, 2025

This report provides a snapshot of the FY2026 budget for all budgeted funds for the eight (8) month period ending December 31, 2025.

The first column on the first page of the report reflects audited fund balances in the Village's various funds, with the exception of the General and Business District Funds. Due to timing of expenditures and the receipt of grant revenues, the General Fund loan made to the Business Development Fund was not recorded prior to the end of FY2025 as the fund had a sufficient cash balance. On this report, the transfer amount was added to fund balance in the Business District Fund and deducted from fund balance in the General Fund.

General Fund -

Village policy states that fund balance within the General Fund shall meet or exceed 30% of annual recurring operating expenditures of the fund. The estimated FY2026 ending fund balance in the General Fund (as of December 31, 2025) of \$10,504,783 amounts to approximately 2.45 times total FY2026 budgeted operating expenditures.

Many of the Village's revenues, such as sales, use, and cannabis tax, video gaming tax, and various utility taxes are received one (1) – three (3) months in arrears; therefore, the amounts reflected in these line items are subject to change once all FY2025 audit accrual entries are reversed and all tax distributions have been received.

The Village's total 2024 property tax levy, collected to date in FY2026, amounts to \$675,801, or 99.19% of the total amount levied. The Police Pension portion of the levy equals \$217,795, or 32% of the total levy.

As of December 31st, the Village has collected 6 months of Sales Tax distributions, in the total amount of \$726,797. Should the current trend continue, the Village will collect approximately 113% of the FY2026 Sales Tax budget. Income Tax revenues are trending close to budget, with 79.37% of the FY2026 Income Tax budget collected.

Approximately 67% of the FY2026 Electric, Gas, Telecomm and Water Utility Tax budget has been collected as of December 31st and 64.54% of the Video Gaming Tax budget has been collected as of December 31st.

Hotel/Motel Tax collections amount to \$42,192, or approximately 113% of the amount budgeted in FY2026. Travel Center revenues from fuel sales and overnight parking amount to \$42,713, or approximately 82.8% of the amount budgeted in FY2026.

Spreading the FY2026 expenditure budget equally over 12 months means that through October, 67% of the annual General Fund budget may have been spent, with departmental amounts as follows.

- ✓ Administration – 72.76%
- ✓ Police – 78.79%
- ✓ Community Development – 41.36%
- ✓ Public Works – 73.43%
- ✓ Central Services – 33.01%

Motor Fuel Tax Fund –

Motor fuel tax collections occur one (1) month in arrears; therefore, the amounts reflected in this line item is subject to change once all audit accrual entries are posted. Collections as of December 31st amount to approximately 76.7% of the amount budgeted. The FY2026 expenditure budget includes a transfer to the Capital Improvement Fund in the amount of \$167,400 to provide funding for the East Crawford Street Paving Project; this amount has been transferred as of December 30th.

Business Development District Fund –

Business district tax revenues are received three (3) months in arrears; therefore, the amounts reflected in these line items are subject to change once all audit accrual entries are posted and all distributions are received. The FY2026 budget includes a transfer from the Business Development Fund to the General Fund, in the amount of \$300,000, to partially repay the General Fund for the \$875,000 contributed to the Downtown Streetscape project. This transfer is reflected in the amounts shown on the first page of this report. Business District Tax collections through December 31st amount to \$245,595, or approximately 72.43% of the FY2026 budget amount.

TIF 2 Fund –

Incremental Property Tax collections reflected in this fund through December 31st amounts to \$167,632. We anticipate that the increment will continue to grow over the coming years as development within the TIF District continues.

Capital Improvement Fund –

The majority of FY2026 revenue in this fund consists of grant proceeds, development fees and a transfer from the Motor Fuel Tax Fund. Through December 31st, \$903,401 in ARPA grant proceeds and \$8,384 in development fees have been collected. All ARPA grant proceeds related to the Conrad Street Storm Sewer Project have been received. In addition, \$167,400 has been transferred from the Motor Fuel Tax Fund to partially fund the Crawford Street Paving Project.

Spending to date in this fund, in the amount of \$1,167,440, is related to the Conrad Street Storm Sewer Project and the Crawford Street Paving Project.

Village of Peotone
Treasurer's Report
For the FY2026 Month Ending December 31, 2025

Fund	Audited FY2025				Estimated FY2026 Fund Balance @ 11.30.2025
	Ending Fund Balance	FY2026 Revenues	FY2026 Expenditures		
General	\$ 10,921,967	\$ 3,598,910	\$ 4,016,094	\$ 10,504,783	
Building Permit Escrow	65,393	6,437	-	71,830	
Motor Fuel Tax	235,239	147,435	172,001	210,673	
Capital Improvement	248,741	1,101,734	1,167,440	183,035	
Business Development District	219,592	1,411,353	738,086	892,859	
TIF #1	141,710	60,002	10,217	191,494	
TIF #2	382,045	190,693	318,482	254,256	
	<u>\$ 12,214,687</u>	<u>\$ 6,516,562</u>	<u>\$ 6,422,319</u>		<u>\$ 12,308,930</u>

			FY2026 Budget	FY2026 Actual	% Received / Expended
General Fund					
01-00-301	Property Tax	681,327.00	675,800.71	99.19%	
01-00-304	Personal Prop. Replacement Tax	39,916.00	28,828.32	72.22%	
01-00-305	Road & Bridge Tax	48,998.00	46,709.33	95.33%	
01-00-306	Hotel/Motel Tax	37,500.00	42,192.33	112.51%	
01-00-307	Retailer's Occupational Tax	1,283,193.00	726,896.66	56.65%	
01-00-309	State Income Tax	727,059.00	798,097.98	109.77%	
01-00-310	Use Tax	111,504.00	20,820.46	18.67%	
01-00-311	Cannabis Tax	6,713.00	3,519.14	52.42%	
01-00-312	Video Gaming Tax	179,106.00	115,593.00	64.54%	
01-00-313	Utility Tax - Electric	138,624.00	90,586.47	65.35%	
01-00-314	Utility Tax - Gas	66,707.00	37,426.07	56.11%	
01-00-315	Utility Tax - Telecomm	34,605.00	16,242.02	46.94%	
01-00-316	Utility Tax - Water	25,688.00	35,899.79	139.75%	
01-00-317	Liquor License	25,287.00	12,366.17	48.90%	
01-00-320	Reimbursements	-	-	0.00%	
01-00-323	Contractors Licenses	13,250.00	9,150.00	69.06%	
01-00-325	Business Registrations	2,475.00	1,640.00	66.26%	
01-00-326	Video Gaming Terminals	18,500.00	9,500.00	51.35%	
01-00-327	Dog Licenses	620.00	45.00	7.26%	
01-00-329	Vehicle Licenses	500.00	1,375.00	275.00%	
01-00-331	Building Permits	22,733.00	20,205.74	88.88%	
01-00-332	Inspection Fees	29,629.00	24,335.74	82.13%	
01-00-333	Other Permits	2,500.00	1,435.00	57.40%	
01-00-334	Inspections - Top of Foundation	-	225.00	0.00%	
01-00-335	Christmas In The Village	10,000.00	12,850.00	128.50%	
01-00-339	Circuit Clerk Fines	29,000.00	14,372.39	49.56%	
01-00-340	Other Fines	48,000.00	26,805.76	55.85%	
01-00-348	Police Services Reimbursement	55,858.00	50,643.08	90.66%	
01-00-350	Resource Officer Reimbursement	-	-	0.00%	
01-00-360	Franchise Fees	95,100.00	80,044.66	84.17%	
01-00-361	Investment Income	325,000.00	313,040.49	96.32%	
01-00-363	Unrealized Gain/Loss	-	-	0.00%	
01-00-365	Travel Center Revenues	51,584.00	42,713.36	82.80%	
01-00-368	Grant Funds	25,000.00	30,204.56	120.82%	
01-00-373	Transfer Income	300,000.00	300,000.00	100.00%	
01-00-380	Donations	-	2,500.00	0.00%	
01-00-381	Miscellaneous Income	14,000.00	6,845.43	48.90%	
		4,449,976.00	3,598,909.66		
<i>Expenditures</i>					
Administration -					
01-50-400	Salaries - Expense	257,699.00	208,097.61	80.75%	
01-50-401	Social Security	19,718.00	15,823.71	80.25%	
01-50-402	Imrf	8,001.00	6,275.09	78.43%	
01-50-403	Unemployment Tax	340.00	427.12	125.62%	
01-50-404	Employee Insurance	69,395.00	52,722.81	75.97%	
01-50-412	Equipment Maintenance	750.00	4,599.85	613.31%	
01-50-427	General Insurance	-	18,718.50	0.00%	
01-50-428	Telephone/Fax	-	-	0.00%	
01-50-437	Rental	-	-	0.00%	
01-50-438	Travel	8,000.00	2,789.48	34.87%	

				% Received /
		FY2026 Budget	FY2026 Actual	Expended
01-50-443	Postage	5,000.00	895.96	17.92%
01-50-444	Printing/Publishing	19,000.00	2,849.30	15.00%
01-50-446	Legal Fees	40,000.00	25,816.93	64.54%
01-50-447	Accounting Services	22,000.00	15,650.00	71.14%
01-50-449	Investment Management Fees	9,225.00	5,844.89	63.36%
01-50-450	Public, Education & Gov. Service	-	-	0.00%
01-50-451	Engineering	25,000.00	15,406.00	61.62%
01-50-452	Other Professional Services	118,000.00	52,389.36	44.40%
01-50-455	Training	5,000.00	7,027.50	140.55%
01-50-459	Dues/Subscription	14,660.00	9,669.21	65.96%
01-50-462	Supplies - Equipment	5,000.00	854.34	17.09%
01-50-463	Community Relations	1,000.00	1,201.75	120.18%
01-50-465	Office Supplies	5,000.00	2,246.70	44.93%
01-50-466	Other Supplies	2,500.00	330.14	13.21%
01-50-485	Miscellaneous Expense	1,000.00	1,548.39	154.84%
01-50-486	Christmas In The Village	10,000.00	10,437.05	104.37%
01-50-489	Sales/Property Tax Rebates	107,000.00	86,473.79	80.82%
01-50-493	Other Improvements	-	-	0.00%
01-50-494	Vehicles & Equipment	-	-	0.00%
		753,288.00	548,095.48	
Police -				
01-51-400	Salaries - Expense	1,091,719.00	896,373.65	82.11%
01-51-400.1	Overtime - Straight	-	-	0.00%
01-51-400.2	Overtime - 1.5X	86,100.00	46,732.69	54.28%
01-51-401	Social Security	90,061.00	71,997.60	79.94%
01-51-402	Imrf	5,839.00	4,726.77	80.95%
01-51-403	Unemployment Tax	1,461.00	1,898.43	129.94%
01-51-404	Employee'S Insurance	275,639.00	230,218.66	83.52%
01-51-405	Police Pension	435,589.00	320,092.05	73.48%
10-51-411	Building Maintenance	-	-	0.00%
01-51-412	Equipment Maintenance	41,900.00	32,700.32	78.04%
01-51-416	Vehicle Maintenance	10,000.00	6,791.50	67.92%
01-51-427	General Insurance	-	83,609.30	0.00%
01-51-428	Telephone/Fax	-	1,439.47	0.00%
01-51-437	Rental	500.00	600.00	120.00%
01-51-438	Travel	4,500.00	1,603.95	35.64%
01-51-443	Postage	1,500.00	498.36	33.22%
01-51-444	Printing/Publishing	1,700.00	579.49	34.09%
01-51-446	Legal Fees	23,200.00	14,257.50	61.45%
01-51-452	Other Professional Services	168,488.28	90,158.12	53.51%
01-51-453	Animal Control	3,000.00	-	0.00%
01-51-455	Training	7,875.00	3,253.09	41.31%
01-51-459	Dues/Subscriptions	9,452.00	1,848.95	19.56%
01-51-462	Supplies - Equipment	10,735.00	5,872.83	54.71%
01-51-463	Community Relations	4,000.00	3,170.83	79.27%
01-51-465	Office Supplies	5,198.00	1,450.29	27.90%
01-51-466	Other Supplies	11,545.00	170.82	1.48%
01-51-467	Uniforms	13,500.00	4,183.65	30.99%
01-51-468	Special Investigations	500.00	745.00	149.00%
01-51-469	Food/Prisoners	400.00	-	0.00%
01-51-472	Gas & Oil	45,000.00	21,902.75	48.67%

		% Received /		
		FY2026 Budget	FY2026 Actual	Expended
01-51-484	Transfers	-	-	0.00%
01-51-485	Miscellaneous Expense	1,000.00	40.50	4.05%
01-51-494	Vehicles & Equipment	-	4,896.00	0.00%
		2,350,401.28	1,851,812.57	
Community Development -				
01-52-400	Salaries - Expense	14,740.00	12,750.04	86.50%
01-52-401	Social Security	1,128.00	975.37	86.47%
01-52-402	Imrf	-	-	0.00%
01-52-403	Unemployment Tax	78.00	-	0.00%
01-52-404	Employee Insurance	-	(132.49)	0.00%
01-52-411	Building Maintenance	-	-	0.00%
01-52-412	Equipment Maintenance	-	-	0.00%
01-52-427	General Insurance	-	-	0.00%
01-52-438	Travel	1,000.00	-	0.00%
01-52-443	Postage	1,500.00	-	0.00%
01-52-444	Printing/Publishing	4,500.00	175.60	3.90%
01-52-446	Legal Fees	40,000.00	4,527.50	11.32%
01-52-452	Other Professional Services	130,000.00	65,367.05	50.28%
01-52-455	Training	5,000.00	-	0.00%
01-52-459	Dues/Subscriptions	2,750.00	-	0.00%
01-52-462	Supplies - Equipment	1,000.00	179.98	18.00%
01-52-465	Office Supplies	-	-	0.00%
01-52-466	Other Supplies	-	-	0.00%
01-52-472	Gas & Oil	1,000.00	-	0.00%
		202,696.00	83,843.05	
Public Works -				
01-53-400	Salaries - Expense	270,103.00	208,337.71	77.13%
01-53-400.2	Overtime - 1.5X	20,000.00	9,282.50	46.41%
01-53-401	Social Security	22,192.00	16,619.41	74.89%
01-53-402	Imrf	9,380.00	7,443.01	79.35%
01-53-403	Unemployment Tax	522.00	495.29	94.88%
01-53-404	Employee'S Insurance	69,893.00	70,902.12	101.44%
01-53-410	Street Light Maintenance	5,000.00	3,256.45	65.13%
01-53-411	Building Maintenance	8,500.00	2,609.47	30.70%
01-53-412	Equipment Maintenance	15,000.00	11,323.44	75.49%
01-53-413	Street Maintenance	25,000.00	18,426.00	73.70%
01-53-414	Sidewalk Maintenance	10,000.00	-	0.00%
01-53-416	Vehicle Maintenance	15,000.00	8,473.76	56.49%
01-53-418	Snow/Leaf Removal	8,000.00	1,446.00	18.08%
01-53-419	Ground Upkeep	2,000.00	-	0.00%
01-53-427	General Insurance	-	22,462.20	0.00%
01-53-428	Telephone/Fax	-	883.81	0.00%
01-53-435	Utilities	-	-	0.00%
01-53-436	Utilities - Street Lighting	70,000.00	49,450.64	70.64%
01-53-437	Rental	2,000.00	944.80	47.24%
01-53-438	Travel	1,500.00	244.16	16.28%
01-53-444	Printing/Publishing	500.00	-	0.00%
01-53-446	Legal Fees	-	-	0.00%
01-53-451	Engineering	-	7,000.00	0.00%
01-53-452	Other Professional Services	45,000.00	34,960.12	77.69%
01-53-455	Training	1,500.00	-	0.00%

				% Received /
		FY2026 Budget	FY2026 Actual	Expended
01-53-459	Dues/Subscriptions	1,850.00	275.00	14.86%
01-53-462	Supplies - Equipment	2,500.00	987.84	39.51%
01-53-466	Other Supplies	25,500.00	11,328.94	44.43%
01-53-467	Uniforms	4,000.00	1,783.12	44.58%
01-53-472	Gas & Oil	25,000.00	12,629.63	50.52%
01-53-479	Interest Expense	1,592.00	-	0.00%
01-53-485	Sundry Expense	-	44.47	0.00%
01-53-486	Stormwater Management	4,600.00	3,599.98	78.26%
01-53-489	Debt Retirement	41,161.00	-	0.00%
01-53-492	Building Improvements	-	-	0.00%
01-53-493	Other Improvements	-		0.00%
01-53-494	Vehicles & Equipment	61,000.00	58,931.00	96.61%
		<u>768,293.00</u>	<u>564,140.87</u>	
Central Services -				
01-00-484	Transfer Of Funds	-	875,000.00	0.00%
01-56-412	Equipment Maintenance	9,004.00	-	0.00%
01-56-427	General Insurance	162,530.00	-	0.00%
01-56-428	Telephone/Fax	35,498.00	23,234.15	65.45%
01-56-452	Other Professional Services	72,000.00	62,423.12	86.70%
01-56-462	Supplies - Equipment	-	5,505.00	0.00%
01-56-466	Other Supplies	3,000.00	1,939.46	64.65%
		<u>282,032.00</u>	<u>968,101.73</u>	
Planning & Zoning -				
01-57-443	Postage	-	-	0.00%
01-57-444	Printing & Publishing	-	-	0.00%
01-57-446	Legal Fees	-	-	0.00%
01-57-451	Engineering	-	-	0.00%
01-57-452	Other Professional Services	-	100.00	0.00%
01-57-455	Training	-	-	0.00%
01-57-466	Other Supplies	-	-	0.00%
		<u>-</u>	<u>100.00</u>	
Total General Fund Expenditures		4,356,710.28	4,016,093.70	92.18%
General Fund - Net Income/(Loss)		<u>93,265.72</u>	<u>(417,184.04)</u>	
Building Permit Escrow Fund				
<i>Revenues</i>				
02-00-361	Interest Income	20.00	14.01	70.05%
02-00-383	Occupancy Escrow Receipts	-	1,000.00	0.00%
02-00-384	Sidewalk Escrow Receipts	-	1,772.70	0.00%
02-00-385	Landscape Escrow Receipts	-	3,650.00	0.00%
		<u>20.00</u>	<u>6,436.71</u>	
<i>Expenditures</i>				
Escrow Refunds		-	-	
		<u>-</u>	<u>-</u>	
Building Permit Escrow Fund - Net Income/(Loss)		<u>20.00</u>	<u>6,436.71</u>	

				% Received /
		FY2026 Budget	FY2026 Actual	Expended
Motor Fuel Tax Fund				
<i>Receipts</i>				
11-00-311	MFT Receipts	184,737.00	141,701.02	76.70%
11-00-320	Reimbursements	-	4,073.69	0.00%
11-00-361	Interest Income	100.00	72.70	72.70%
11-00-368	Grant Funds	-	1,587.62	0.00%
		<u>184,837.00</u>	<u>147,435.03</u>	
<i>Expenditures</i>				
11-00-413	Street Maintenance	-	4,600.53	0.00%
11-00-484	Transfers Out	167,400.00	167,400.00	0.00%
		<u>167,400.00</u>	<u>172,000.53</u>	
Motor Fuel Tax Fund- Net Income/(Loss)		<u>17,437.00</u>	<u>(24,565.51)</u>	
Capital Improvements Fund				
<i>Revenues</i>				
30-00-361	Interest Income	100.00	48.90	48.90%
30-00-368	Grants	848,372.00	903,400.98	106.49%
30-00-381	Miscellaneous	-	22,500.00	0.00%
30-50-331	Bldg. Permit Development Fees	-	4,316.00	0.00%
30-51-331	Bldg. Permit Development Fees	-	4,068.00	0.00%
30-53-373	Transfer Income	167,400.00	167,400.00	100.00%
		<u>1,015,872.00</u>	<u>1,101,733.88</u>	
<i>Expenditures</i>				
30-00-485	Sundry Expense	-	-	0.00%
30-53-451	Engineering	102,400.00	101,748.61	99.36%
30-53-495	Street Improvements	995,000.00	1,065,690.96	107.10%
		<u>1,097,400.00</u>	<u>1,167,439.57</u>	
Capital Improvements Fund- Net Income/(Loss)		<u>(81,528.00)</u>	<u>(65,705.69)</u>	

			% Received /
	FY2026 Budget	FY2026 Actual	Expended

Business Development District Fund

Revenues

40-00-306	Hotel/Motel Tax	7,500.00	6,543.04	87.24%
40-00-307	Retailers Occupational Tax	339,076.00	245,595.24	72.43%
40-00-361	Interest Income	70.00	71.58	102.26%
40-00-368	Grant Funds	-	280,777.62	0.00%
40-00-373	Transfer Income	-	875,000.00	0.00%
40-00-381	Miscellaneous Income	-	3,365.09	0.00%
		346,646.00	1,411,352.57	

Expenditures

40-00-446	Legal Fees	2,000.00	-	0.00%
40-00-447	Accounting Services	250.00	-	0.00%
40-00-451	Engineering	5,000.00	7,810.25	156.21%
40-00-452	Other Professional Services	30,000.00	3,571.26	11.90%
40-00-466	Other Supplies	30,000.00	2,276.00	0.00%
40-00-484	Transfers	300,000.00	300,000.00	0.00%
40-00-493	Other Improvements	15,000.00	424,428.10	2829.52%
40-00-495	Property Acquisition	-	-	0.00%
		382,250.00	738,085.61	

Business Development District Fund- Net Income/(Loss)

(35,604.00) 673,266.96

TIF # 1 Fund

Revenues

41-00-301	Property Tax	56,506.00	59,956.27	106.11%
41-00-361	Interest Income	40.00	45.30	113.25%
		56,546.00	60,001.57	

Expenditures

41-00-446	Legal Fees	-	-	0.00%
41-00-447	Accounting Services	250.00	250.00	0.00%
41-00-452	Other Professional Services	25,000.00	9,620.50	38.48%
41-00-492	Building Improvements	40,000.00	346.87	0.87%
		65,250.00	10,217.37	

TIF #1 Fund Net Income/(Loss)

(8,704.00) 49,784.20

TIF # 2 Fund

Revenues

42-00-301	Property Tax	181,789.00	167,632.05	92.21%
42-00-320	Reimbursements	-	-	0.00%
42-00-361	Interest Income	100.00	158.38	158.38%
42-00-362	Unrealized Gain/Loss	-		0.00%
42-00-381	Miscellaneous Income	-	22,902.25	0.00%
		181,889.00	190,692.68	

Expenditures

42-00-446	Legal Fees	12,000.00	-	0.00%
42-00-447	Accounting Services	250.00	250.00	100.00%
42-00-449	Investment Management Fees	-	-	0.00%
42-00-451	Engineering	-	5,954.50	0.00%
42-00-452	Other Professional Services	7,000.00	9,087.50	0.00%

				% Received /		
				FY2026 Budget	FY2026 Actual	Expended
42-00-478	Bond Principal			40,000.00	40,000.00	0.00%
42-00-479	Interest Expense			147,862.00	147,862.00	100.00%
42-00-495	Improvements To Streets			-	115,328.08	0.00%
				<u>207,112.00</u>	<u>318,482.08</u>	
TIF #2 Fund Net Income/(Loss)				<u>(25,223.00)</u>	<u>(127,789.40)</u>	
	Total Revenues			6,235,786.00	6,516,562.10	
	Total Expenditures			6,276,122.28	6,422,318.86	
	Variance			(40,336.28)	94,243.23	
	Total Net Income/(Loss)			(40,336.28)	94,243.23	

New Business Renewal
Fee \$25.00 Date of Application 25th ch 131



VILLAGE OF
PEOTONE

APPLICATION FOR BUSINESS REGISTRATION

1. Name of Business: SRM PEOTONE LLC

Phone No.: 708-607-0999 P.O. Box _____ Address: 601 S 88th Ave Peotone, IL 60468
Email: SEHUL.PATEL21@GMAIL.COM Website: _____

2. Name of Business Owner(s): (Include all principals)

Name and Home Address of Business Owner #1 Sehul Patel

P.O. Box _____ Phone _____

Emergency/ After Hours Phone: _____

Cell: _____

Email: _____

Name and Home Address of Business Owner #2:

Hemanshu Patel

P.O. Box _____ Day Phone: _____

Emergency/After Hours Phone: _____

Cell: _____

Email: _____

3. Name of Business Manager: Prabodhikumar J Lad

Home Address: _____

P.O. Box _____ Day Phone: _____

Emergency/After Hours Phone: _____

Cell: _____

Email: _____

4. Name of Property Owner(s): Siddharth M Naik

Home Address: _____

P.O. Box _____ Day Phone: _____

Emergency/After Hours Phone: _____

Cell: _____

Email: _____

(708) 258-3279

WWW.VILLAGEOFPEOTONE.COM

208 E MAIN STREET P.O. BOX 430 PEOTONE, IL 60468-0430

5. General Nature of Business (Choose one):

Retail Service Food Service Manufacturing
 Distribution Non-Profit Home Occupation Other

6. 5a. Seating Capacity if applicable: _____

7. Specific Nature of Business (Please describe): Pizza Restaurant

and Indian Restaurant - shared kitchen

8. Level of Business at this Location: Check one

Corporate Headquarters Division Headquarters Franchise
 Partnership Individual Business

9. Sales or Occupational Tax Number: Being obtained

10. Days and Hours of Operation: 10 AM to 11 PM Everyday

11. Occupancy Date: 02/15/2026

12. Number of Employees (other than owner): 3 Full-Time 3 Part-Time _____

13. Square Footage of Premises: 1,000 (to nearest 100 square feet)

14. Has any License or Registration issued to the Applicant ever been Suspended, Revoked, or Cancelled?

Yes

No

If Yes, please explain:

15. Does Your Business Include?

a. Video Gaming Machines

Yes _____ No

If Yes, how many? _____

b. Coin Operated Amusement Devices (Non Video Gaming) Yes _____ No

If Yes, how many? _____

c. Coin-Operated Food/Beverage Machines: Yes _____ No

If Yes, how many? _____

C. Sale of Tobacco Products: Yes _____ No

If Yes, in what manner? _____ Vending Machine _____ Over-the Counter

D. Sale of Liquor Products: Yes _____ No

If Yes, in what manner? _____ Package Liquor _____ By the Drink _____ With a Meal

E. Juke Boxes: Yes _____ No

F. Adult Use/Drug Paraphernalia: Yes _____ No

If you have answered Yes to any question in Part 14, additional licenses may be required by Village of Peotone ordinances regulating such uses. Applications may be obtained at the Village Hall.

Please review these questions and check yes or no. If you check yes to any of the questions, you will be required to go through the associated Commission and/or staff review process. For further information contact the Village Hall at 708-258-3279.

Are you modifying an existing sign or installing a new sign Yes No _____

Describe Sign: Roselis Pizza & Mela Indian Restaurant

(Note: Building permits are required for signs and/or renovations.)

Are you modifying the exterior facade of a building? Yes _____ No

Are you changing or adding landscaping or lighting to your site? Yes _____ No

Are you remodeling the interior of a building? Yes _____ No

Are you proposing a carry-out restaurant or outdoor dining? Yes No _____

Are you proposing a new building, building addition, modification to fencing, garbage enclosure, parking lot or drainage? Yes _____ No

How will deliveries be made? On travel center

Where will customers park? It is part of the Travel center

If this is a renewal, how many years have you been operating this business in Peotone? _____

TO THE BUSINESS REGISTRATION APPLICANT:

It is imperative that this application be filled out in its entirety, regardless of whether it is a new application or a renewal. Please read the following and sign where indicated prior to submitting your application at the Village Hall.

This application will be reviewed by the Village Staff. All registrations shall be subject to all applicable laws, ordinances, rules, and regulations of the Village of Peotone.

Approximately fourteen (14) days will be required for Village review before a business registration can be issued.

Return completed application form to the Village Clerk, Peotone Village Hall, 208 E. Main Street, P.O. Box 430, Peotone, IL 60468. (708) 258-3279. Faxed copies will not be accepted.

I hereby swear that all of the information provided within this application for a business registration is true and correct to the best of my knowledge and that I am authorized to complete this application.



Applicant's Signature

01/23/2026

Date

APPROVED:

Village Administrator

Date

Village Clerk

Date



Board of Trustees Memo

TO: Chris Vieaux, Mayor
Village Board of Trustees
From: Nick Palmer, Village Administrator
Date: January 23, 2026
Subject: **Discussion of FY 27 Capital Improvement Plan (CIP)**
For Agenda: January 26, 2026 **Administrator sign off:** *WMO*

Agenda item:

Discussion of FY 27 Capital Improvement Plan (CIP)

Background:

A Capital Improvement Planning (CIP) is a long-term, strategic process for governments and organizations to prioritize, plan, and fund major infrastructure projects over a set period of time, identifying costs, timelines, and funding sources to guide responsible development, asset management, and community growth, balancing needs with financial reality. It's a roadmap for large-scale investments, ensuring essential public assets are maintained, improved, or expanded strategically, not just reactively.

The Village of Peotone has historically adopted a five-year CIP to help guide spending on critical projects and equipment. The CIP document is one of several key pieces of the annual budget. The Administrative Oversight Committee (AOC) reviewed the draft CIP at their meeting on January 21, 2026 and discussed options and further edits of this document.

There are many different critical needs for the Village including:

- Road resurfacing
- Storm sewer improvements
- Police & Public Works Equipment
- Larger IT equipment purchases

Work on the CIP will continue, with a final document included with the full FY 27 budget approval in March 2026.

Board action:

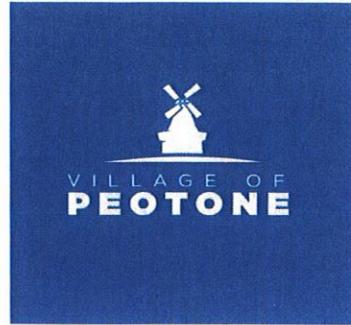
Board discussion of FY 27 Capital Improvement Plan (CIP)

Supporting documents:

- Fiscal Year 2027 – Five Year Capital Improvement Plan (Updated Draft)

Village of Peotone
Fiscal Year 2027 Budget
Five Year Capital Improvement Plan

Department	Description	FY2027	FY2028	FY2029	FY2030	FY2031
General Fund						
Police	Squad Car and Equipment	140,000	70,000	70,000	70,000	70,000
PW	Truck w/Spreader & Plow (oldest plow truck - 1995)		-	225,000	240,000	-
PW	Brush Chipper			-	-	140,000
PW	Front Loader			-	-	250,000
PW	Pickup Truck (net add of one truck; not a replacement)	75,000			-	-
PW	Replacement Generator at Village Hall		30,000		-	-
Total General Fund		215,000	100,000	295,000	310,000	460,000
Capital Improvements Fund						
PW	Annual Sidewalk Program	50,000	50,000	50,000	50,000	50,000
PW	Paving - E. South Street Route 50 to South 2nd - Engineering	37,700				
PW	Paving - South Street Route 50 to South 2nd - Construction	290,000				
PW	Paving -- S 4th Street -- South Street to Corning - Engineering	16,900				
PW	Paving -- S 4th Street -- South Street to Corning - Construction	146,900				
PW	Paving - E. Main Street - Village Hall to IL 50 - Engineering		35,000			
PW	Paving - E. Main Street - Village Hall to IL 50 - Construction		155,000			
PW	Paving - Gull Landings -- Gull View Drive - Engineering			40,163		
PW	Paving - Gull Landings -- Gull View Drive - Construction			236,250		
PW	Paving - Meadow Lane - Engineering				35,280	
PW	Paving - Meadow Lane - Construction				147,000	
PW	West Street reconstruction - Wilmington-Peotone to Corning - Local match to Fed. funds				400,00	255,000
PW	Storm Water Study		20,000			
PW	Storm Sewer - Royal Lane - \$1.3 million					
PW	Hauert Street Storm Sewer - \$1.4 million to \$1.65 million					
PW	W. Main Street Storm Sewer between 1st and West Street - \$1.1 million					
PW	Salt Dome (500 Ton)					325,000
PW	Sidewalk Improvements - WP Road - Meadow to Rathje - DE					13,268
PW	Sidewalk Improvements - WP Road - Meadow to Rathje - CE					18,000
PW	Sidewalk Improvements - WP Road - Meadow to Rathje					95,000
Total Capital Improvements Fund		541,500	260,000	326,413	232,280	756,268
Business Development District Fund						
Admin	Façade Improvement Program - Downtown	25,000	25,000	25,000	25,000	25,000
Admin	Speakers in Downtown	70,000	-	-	-	-
Admin	Railroad Street Parking Lot Improvements	-	250,000			
Total Business Development District Fund		95,000	275,000	25,000	25,000	25,000
TIF 1 FUND						
Admin	Façade Improvement Program	25,000	25,000	25,000	25,000	25,000
Admin	Village Hall Remodel & maintenance	30,000	10,000	10,000	10,000	10,000
Total TIF 1 Fund		55,000	35,000	35,000	35,000	35,000
TIF 2 FUND						
Admin	TIF Expansion	-	-	30,000	-	-
Total TIF 2 Fund		-	-	30,000	-	-



Board of Trustees Memo

TO: Chris Vieux, Mayor
Village Board of Trustees

From: Nick Palmer, Village Administrator

Date: January 23, 2026

Subject: **Discussion and approval of a resolution authorizing the execution of a comprehensive strategic plan services proposal with CP2 Consulting, Inc.**

For Agenda: January 26, 2026 **Administrator sign off:** WGP

Agenda item:

Discussion and approval of a resolution authorizing the execution of a comprehensive strategic plan services proposal with CP2 Consulting, Inc.

Background:

Strategic planning for government is the process where leaders define a long-term vision, set priorities, and create action plans to achieve goals, ensuring efficient resource allocation and alignment with community needs, often involving stakeholder input, environmental analysis, and performance measurement to address challenges and opportunities. It acts as a roadmap, guiding decisions, budgets, and services to achieve desired outcomes for the public.

CP2 Consulting presented the attached proposal based upon leading practices in strategic planning that have been refined using industry trends and knowledge through their experience. The proposal includes multiple phases to accomplish the scope of work.

Key components of the proposed work include:

- Stakeholder engagement – internal & external; focus groups (6); online survey, interviews
- Understanding the operating environment – enviro scan; organizational profile; SWOT
- Strategic planning workshops
- Implementation strategy & plan

If approved at Village Board meeting on January 26, 2026, the proposed timeline would be aggressive and start that week with stakeholder engagement to commence in February 2026. However, if the Board needs more time to research the topic of strategic planning, this approval can be tabled until a future meeting.

Fiscal impact:

The total cost of the proposal is \$24,800.

Board action:

Discuss the comprehensive strategic plan proposal from CP2 Consulting, Inc. A draft resolution has been prepared should the board be ready to take final action. Otherwise, this matter can be postponed for further discussion.

Supporting documents:

- DRAFT resolution authorizing the execution of a comprehensive strategic plan services proposal with CP2 Consulting, Inc.
- Strategic Plan Proposal for Peotone, IL – CP2 Consulting, Inc. – January 2026

RESOLUTION NO. 2026-R_____

A RESOLUTION AUTHORIZING THE EXECUTION OF COMPREHENSIVE STRATEGIC PLANNING SERVICES WITH CP2 CONSULTING, INC.

WHEREAS, the Village of Peotone (the “Village”) is an Illinois municipal corporation situated in Will County; and

WHEREAS, the Village of Peotone seeks to be proactive in planning for the future of the community through effective management practices and financially responsible budgets; and

WHEREAS, strategic planning for government is a process where leaders define a long-term vision, set priorities, create action plans to achieve goals, ensure efficient resource allocation and alignment with community needs; and

WHEREAS, the Village of Peotone intends to gather community input from a variety of stakeholder groups and create performance measurement tools to track progress towards agreed upon goals and objectives; and

WHEREAS, CP2 Consulting presented a proposal for comprehensive strategic planning services; and

WHEREAS, the proposed contract is in the amount of \$24,800;

WHEREAS, the Village President and Board of Trustees declare that it is in the best interests of the Village to approve the Proposal for Comprehensive Strategic Planning Services attached as EXHIBIT A.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Peotone, Will County, Illinois, as follows:

SECTION 1: Each of the recitals in the Whereas paragraphs set forth above are incorporated into Section 1 of this Resolution.

SECTION 2: The President and Board of Trustees approve Proposal for Comprehensive Strategic Planning Services attached hereto as Exhibit A and made a part hereof. The proposal's total cost is \$24,800. The Village President, Village Clerk and/or Village Administrator are hereby authorized to execute said proposal subject to review and revision as to form by the Village Attorney, and to execute and deliver all other instruments and documents that are necessary to fulfill the Village's obligations under the Sales and Service Agreement.

SECTION 3: This Resolution shall be in full force and effect from and after its passage and approval.

ADOPTED this _____ day of _____, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

APPROVED this _____ day of _____, 2026, by the Village President of the Village of Peotone, and attested by the Village Clerk, on the same day.

Village President

ATTEST:

Village Clerk

EXHIBIT A

**PROPOSAL FOR COMPREHENSIVE STRATEGIC PLANNING SERVICES
WITH CP2 CONSULTING, INC.**

(ATTACHED)

Peotone, IL

Proposal for Comprehensive Strategic Planning Services



January 2026

Prepared by: CP2 Consulting

Strategic Plan Proposal for Peotone, IL

January 12, 2026

Nick Palmer, Village Administrator
Village of Peotone
208 E. Main Street
Peotone IL 60468

RE: Comprehensive Strategic Plan Services Proposal

Dear Nick,

CP2 Consulting is pleased to submit our proposal to assist the community and Village Board with strategic planning services. The following approach/framework specifically addresses the Village's desired outcomes as we understand them. The following proposal outlines how CP2 Consulting can address the following needs:

- Facilitate the development of the organization's mission and vision to set organizational priorities and the Village's overall strategic direction;
- Conduct internal and external stakeholder engagement activities via varied methods such as focus groups, online surveys, and interviews;
- Facilitate a strategic planning workshop with the Village's elected officials and senior leadership to develop organizational goals that can be monitored;
- Facilitate an implementation strategy to deliver progress reports on organizational goals and initiatives;
- Provide a final summary report of the strategic planning process and outcomes for use by the Village Board, staff, and broader community.

As the attached proposal reflects, we have considerable experience facilitating strategic planning and stakeholder engagement processes like the one envisioned for the Village of Peotone. CP2 Consulting specializes in serving public sector and nonprofit clients. I will be the lead consultant for this project, and my career has been focused on roles either in local government or nonprofits, including as the former Executive Director of the Wisconsin City County Management Association. My Master of Public Administration (MPA) degree includes a specialization in public leadership and strategic management, and I hold a certification in Strategic Planning endorsed by George Washington University and the Baldridge Foundation. The CP2 Consulting team has a long-standing commitment to strategic thinking, cultivating leadership, transparent practices, and measurable results.

Thank you for the opportunity to provide these services to the Village of Peotone.

Sincerely,



Cory Poris Plasch, CEO
CP2 Consulting, Inc.

Project Approach

Strategic planning, at its core, is establishing a clear direction forward for the organization in alignment with its mission and core values.

The CP2 Consulting strategic planning methodology is based upon leading practices in strategic planning, refined and continually updated based upon industry trends and knowledge gained through client engagements. Organizational culture is a key component in meeting strategic goals, and we employ and promote strategies to create a Learning Culture, where growth, curiosity and authenticity prevail. Our methodology is comprehensive and thorough, while remaining flexible enough to meet the specific needs of our clients.

In the following proposal, CP2 Consulting recommends a multi-phased, participative format to engage Village Board leadership and staff to shape the desired future direction of the Village.

Phase 1: Project Launch

This phase involves project start-up activities, including:

1. Project review meetings with key Village project staff to confirm the scope of work and expected outcomes;
2. Provide an overview of the strategic planning process;
3. Review history and current fit of mission and vision of the organization and determine the need for any adjustments;
4. Identify and confirm internal stakeholder involvement and the overall environmental scanning process elements; and,
5. Discuss current organizational culture.

The purpose of this phase is to confirm the overall project scope and intended outcomes and make any necessary refinement to the project plan and budget.

Phase 2: Stakeholder Engagement

Stakeholder engagement is a key component of the strategic planning effort as it allows you to understand your organization from a variety of perspectives. This effort seeks to understand community needs and expectations as well as the needs and expectations of internal stakeholders, who have an “insider view” of the organization.

- Internal stakeholders—refers to individuals or groups who are within the organization by virtue of being elected to or employed/appointed by the organization. This includes employees or groups at all levels, the governing Board, Committees, and Commissions. Internal stakeholders are essential to successful implementation of the strategic plan and their input should be considered and incorporated into the strategic planning process.
- External stakeholders—refers to individuals or groups who are outside the organization but are affected by the actions of the organization and the quality of life in the community. These include, but are not limited to, residents of all ages, historically marginalized populations, special interest groups, educational facilities including K-12 schools and higher education, businesses, and other taxing jurisdictions.

There are several avenues for collecting stakeholder data proposed for this project, including:

- Invitational Focus groups. These groups are facilitated by the consulting team with groups identified and invited by the client. The sessions run approximately 90 minutes and consist of 8 to 12

individuals from each of the selected stakeholder groups. Groups can be either internal or external stakeholders. *For this project, six focus groups are recommended, with at least one consisting of Village staff, and other groups consisting of additional key stakeholders.*

- **Online survey of stakeholders.** These surveys can be targeted to internal or external stakeholder groups, a subsection of internal or external stakeholder groups, and/or the entire community. A semi-custom survey is developed collaboratively between the Administrator and/or other key staff and the consultant. The survey is administered by the consultant and the raw data is owned by the consultant but upon request will be anonymized and shared with the client. *For this project, a community survey is recommended.*
- **Interviews.** Interviews with members of the Village Board will be conducted to introduce the consultant(s) and acquire the perspective of the elected officials regarding the current environment, challenges, and issues.

All stakeholder engagement activities include:

1. Discussion and finalization of methods to be used (e.g., focus groups – number and types, type of survey, etc.).
2. Facilitation of the process with selected approaches.
3. Summarization and presentation of thematic results derived from the raw data.

It is the responsibility of the Village to secure any facilities or meeting rooms as well as coordinate invites needed for stakeholder engagement. The Village will coordinate with CP2 Consulting for room arrangements/set-up, participant list, and refreshments for all workshops and project sessions. The Village should check with its legal counsel to make sure all meeting postings are consistent with any open meetings act procedures. The Village is responsible for reviewing and securing facilities including technology or equipment, supplies and/or other ancillary logistical items, as well as refreshments and any associated costs.

Phase 3: Understanding the Operating Environment

The introductory step in the strategic planning process is to understand the operating environment. This is accomplished in three ways: (1) an Environmental Scan; (2) an Organizational Profile; and (3) a SWOT (Strengths, Weaknesses, Opportunities, Threats) analysis.

- **Conduct Environmental Scan**
An environmental scan is a thoughtful analysis and evaluation of the strategic environment facing the organization. Environmental factors affecting the organization's operative environment should be reviewed, including financial and economic conditions, demographics, political and intergovernmental relations, citizen and stakeholder issues, technology changes, environmental sustainability, and the regulatory environment. This will be generated by the consultant with guidance from staff.
- **Develop Organizational Profile**
An organizational profile is a snapshot of your organization, the key influences on how it operates and the key challenges it faces. Specifics regarding governance, organizational structure, work processes, staff capacity and capabilities, and the strategic environment are included. This will be generated by staff with guidance from the consultant.
- **SWOT Analysis**
A SWOT questionnaire is administered in advance of the strategic planning retreat to all strategic planning participants. This provides a leadership perspective on the current internal and external environments. The SWOT is administered by the consultant to ensure anonymity; candor by participants is encouraged to uncover and understand strategic issues. The data generated is used at the strategic planning retreat.

Phase 4: Strategic Planning Workshops

Visioning Session

This session includes the governing Board and staff leadership team and focuses on the Peotone of the future. A facilitated process will let participants collectively brainstorm in small groups in response to prompts. Multiple rounds of prompts are done, and participants can indicate which ideas they find most interesting from the brainstormed responses. The session concludes with a facilitated large group discussion. (This session is typically 3 hours.)

Strategic Planning Session #1 – Review Stakeholder Feedback, Environmental Scan, and Organizational Profile

This session includes the governing Board and leadership team and is dedicated to reviewing the results of the internal and external stakeholder feedback, the environmental scan, and the organizational profile. The consultants will present focus group and survey results (if applicable); the staff will present the organizational profile and environmental scan. The session concludes with a facilitated discussion amongst the governing Board regarding issues raised. (This session is typically one hour or less in length and can be combined with a regularly scheduled Board meeting or work session.)

Strategic Planning Session #2 – Facilitate Strategic Discussion, Mission, and Vision Review, and Strategic Goal Development

This session includes the governing Board and leadership team and focuses on reviewing or confirming organizational purpose, examining the operating environment, and establishing strategic goals. The impact of organizational culture will be discussed via a facilitated conversation. The current mission, vision, and values will be reviewed and updated as appropriate. A facilitated process is held to generate a list of organizational challenges and a resulting set of strategic goals. The group's effort will be informed by the results of the information generated by the scan, profile, and results of the SWOT questionnaire. (This session is typically 3 hours and can be the morning session of a one-day retreat, combined with Session #3.)

Strategic Planning Session #3 – Establish Outcomes, Key Indicators, Targets

This session includes the government Board and leadership team and is dedicated to defining a set of outcomes, key performance indicators, and targets to measure progress towards the strategic goals established in Session #2. Measures are established with the priority of establishing clear alignment between all measures, resulting in buy-in through all levels of the organization. (This session is typically 3 hours and can be the afternoon session of a one-day retreat, combined with Session #2.)

Phase 5: Implementation Strategy and Plan

Achieving strategic goals can be a daunting challenge unless deadlines and accountability measures are put into place. As a result, CP2 Consulting in collaboration with the Village will focus on building buy-in throughout the organization. CP2 Consulting will also work to develop an implementation strategy that clearly demonstrates how employees throughout the organization play a role in breathing life into the strategic goals and overall strategic plan that is intended to guide the community forward over the next 3-5 years.

CP2 Consulting will work with the Village to assemble an Implementation Team, representing staff from multiple levels and job functions throughout the organization. The Implementation Plan development process aligns efforts to ensure that every department works together in a complementary fashion as they achieve measurable progress towards common goals. We will discuss resources for tracking progress using systems ranging from spreadsheets to software, depending on your organizational preference.

Strategic Plan Implementation Session #1 – Develop Strategic Initiatives/Project Plans

This session is conducted with the Implementation Team and focuses on cascading the strategic plan throughout the organization through the development of initiatives and project plans. Project plans will be developed to include milestones to measure progress on initiatives, providing accountability. Options to manage the Strategic Plan progress, including internal tracking or using external software, will be determined with the leadership team. A Strategic Plan Final Report that includes an Executive Summary will be submitted to the Administrator once initiatives are established.

Strategic Plan Implementation Session #2 – Project Plan refinement and integration

This session is conducted with the Implementation Team and focuses on further cascading of the strategic plan throughout the organization to achieve integration of effort across service areas. It includes development of the first year's workplan, including deadlines and task responsibilities. Development of a Learning Culture will be introduced via a facilitated conversation and key elements incorporated in the Implementation Plan.

Check-ins

Three sessions are conducted remotely with the Implementation Team to discuss progress on strategic goals and building of organizational culture. The sessions are generally 30-60 minutes, conducted remotely via Zoom with the Implementation Team and focus on sharing successes and finding solutions for obstacles.

Project Timeline

The strategic planning meeting activities and workshops will be held on dates that are mutually convenient for both the Village's participants and CP2 Consulting. The completion date will be dependent on the timing and sequence of the various planning components and leadership workshops. The following is a sample timeline for the recommended multi-phased approach:

Sample Project Plan

STEP	POTENTIAL DATES*	ACTIVITIES
Project Initiation	January 28 th	Project planning, Kick-off senior management session
Development of Environmental Scan, Organizational Profile	Feb 1 st 28 th	Environmental Scan, Organizational Profile
Stakeholder Engagement	February 1 st -28 th	Environmental Scan, Stakeholder Engagement
Visioning Session	February 24 th	Facilitated session to brainstorm ideas about potential futures for the community
Data review, preparation	March 1 st -7 th	Synthesis of stakeholder data
Strategic Planning Session #1	March 9 th	Review Stakeholder Feedback, Environmental Scan, Organizational Profile
Strategic Planning Sessions #2 and #3**	March 25 th	Strategic planning sessions including review and updating of mission, vision, and values as appropriate
Strategy Implementation Session #1	April 6 th	Management & staff session Initiatives, action plans, performance management
Summary Report including Executive Summary	April 27 th	Report submitted for client review

Strategic Plan Proposal for Peotone, IL

STEP	POTENTIAL DATES*	ACTIVITIES
Strategy Implementation Session #2	April 27 th	Project Plan, first year Workplan
Check-Ins	July, January, TBD	Consultant-client review, strategy session

*Dates to be confirmed after initial project meeting between the Village project staff and CP2 Consulting

**Option to have one full day or two half days

Consultant Information

Company Information

CP2 Consulting is a strategic planning and organizational development company that works with local governments to create and implement strategic plans that achieve measurable outcomes. Our company provides data-based solutions that enable organizations to actively engage stakeholders, define future outcomes with significant impact and implement result-oriented strategies to meet those goals. We incorporate leading performance management practices to help our clients measure and analyze performance data and implement strategies to achieve results with considerable impact.

Company History

CP2 Consulting was founded in 2021 by Cory Poris Plasch, an experienced local government and 501(c)3 nonprofit leader passionate about helping the public sector and nonprofits achieve significant impact and results. Since 2015 she has worked with municipalities and cities in numerous states, assisting them in stakeholder engagement, developing measurable and impactful strategic plans, and designing implementation plans that inspire the entire organization. CP2 Consulting works primarily with clients in Wisconsin, Illinois, Tennessee, and Iowa.

Project Members

Cory Poris Plasch, MPA, President/CEO of CP2 Consulting. Cory has served in variety of leadership positions in the public and private sector including Executive Director of the Wisconsin City/County Management Association, Membership Director for the Alliance for Innovation, and most recently as Vice President of Strategic Development at POLCO. Her local government experience ranges from 911 Dispatcher to the City Manager's Office in several communities. She speaks across the country on topics including the use of data, implementation of strategic plans, engaging hard-to-reach populations, and innovation in local government. She has a master's degree in public administration from Northern Illinois University and a certification in strategic planning from George Washington University. She has been assisting local governments with stakeholder engagement, developing performance measures, and establishing a learning culture since 2015.

Cory can be reached at:

Office: 262-362-8841

Cell: 630-476-0763

Email: cory@cp2-consulting.com

Contact Information

CP2 Consulting
25 N River Lane, Suite 25431
Geneva, IL 60134
cory@cp2-consulting.com
630-476-0763

References

CP2 Consulting has worked with numerous clients on strategic plans, and strategic plan implementation. References include:

Ben Benson, City Administrator, Lockport, IL
E-mail: bbenson@lockport.org Phone: 815-838-0549, 2111 (O)

Phil Kiraly, Village Manager, Glencoe, IL
E-mail: pkiraly@villageofglencoe.org Phone: 847-461-1101 (O)

Ben McCready, Assistant City Administrator, Geneva, IL
Email: bmccready@geneva.il.us 630-938-4540 (O)

Budget

Breakdown of Costs

The fee for this project (not including stakeholder engagement) is: **\$23,500**

Stakeholder Engagement Options:

Focus groups (up to 3 per day, 6 groups total) **\$2,500/day** **\$5,000**

Semi-Custom External Stakeholder Strategic Priorities Survey **\$2,500**

Total including all stakeholder and implementation options: **\$31,000**

First time Strategic Plan Discount (20%) **-\$6,200**

Total including Discount **\$24,800**

Payments shall occur according to the following schedule:

1. Twenty-five percent (25%), upon execution of this agreement.
2. Twenty-five percent (25%) 60 days after the execution of the agreement
3. Twenty-five percent (25%) 90 days after the execution of the agreement
4. Twenty-five percent (25%) upon submittal of final report
5. Payments shall be made upon receipt of an itemized invoice.

If this proposal is acceptable, please sign below and return one copy to Cory Poris Plasch at
cory@cp2-consulting.com



Janyar 12, 2026

Cory Poris Plasch

Date

Approval:

for Village of Peotone

Date

STATE OF ILLINOIS)
) SS.
COUNTY OF WILL)

CLERK'S CERTIFICATE

I, **Stacey Hartwell**, the duly appointed Village Clerk of the Village of Peotone, Will County, Illinois, do hereby certify that attached hereto is a true and correct copy of the Resolution now on file in my office, entitled:

RESOLUTION NO. 2026-R-_____

**A RESOLUTION AUTHORIZING THE EXECUTION OF COMPREHENSIVE
STRATEGIC PLANNING SERVICES WITH CP2 CONSULTING, INC.**

which was passed by the Board of Trustees of the Village of Peotone at a regular meeting held on the _____ day of _____, 2026, at which meeting a quorum was present, and approved by the President of the Village of Peotone on the _____ day of _____, 2026.

I further certify that the vote on the question of the passage of the said Resolution by the Board of Trustees of the Village of Peotone was taken by the Ayes and Nays and recorded in the Journal of Proceedings of the Board of Trustees of the Village of Peotone, and that the result of said vote was as follows, to-wit:

AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the original Resolution, of which the attached is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Peotone, this _____ day of _____, 2026.

Village Clerk

[SEAL]

STATE OF ILLINOIS)
) SS.
COUNTY OF WILL)

CLERK'S CERTIFICATE

I, **Stacey Hartwell**, the duly appointed Village Clerk of the Village of Peotone, Will County, Illinois, do hereby certify that attached hereto is a true and correct copy of the Resolution now on file in my office, entitled:

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AYES: _____

NAYS: _____

ABSENT: _____

I do further certify that the original Resolution, of which the attached is a true copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Village of Peotone, this _____ day of _____, 2026.

Village Clerk

[SEAL]