

PUBLIC WORKS COMMITTEE

MUNICIPAL COMPLEX HALL

208 E. MAIN STREET

January 27, 2025

5:00 P.M.

AGENDA

1. CALL TO ORDER
2. ATTENDANCE
3. APPROVAL OF THE MINUTES OF THE DECEMBER 9, 2025, PUBLIC WORKS COMMITTEE MEETING
4. PUBLIC COMMENT
5. DISCUSSION OF DRAFT FY 27 CAPITAL IMPROVEMENT PLAN (CIP)
6. GENERAL DISCUSSION
7. ADJOURNMENT

ANY DISABLED PERSON REQUIRING A SPECIAL ACCOMMODATION SHOULD NOTIFY THE VILLAGE HALL PRIOR TO THE MEETING DATE FOR NECESSARY ARRANGEMENTS. 708-258-3279

VILLAGE OF PEOTONE
PUBLIC WORKS COMMITTEE MINUTES
Minutes of December 9, 2025

CALL TO ORDER, ROLL CALL

The Public Works Committee Meeting was called to order at 5:00 pm at the Municipal Complex Hall, 208 E. Main Street, Peotone, Illinois, by the Committee Chair, Trustee Strba. In attendance were Trustee Richards, Trustee Sandberg and Trustee Strba. Also present was Mayor Vieux, Village Administrator Palmer, Public Works Manager Bob Hennke and Jim McCabe.

MINUTES

Motion by Richards, Second by Sandberg to approve the Public Works Committee minutes from October 1, 2025. All voted AYE.

PUBLIC COMMENT - None

DISCUSS PART TIME SEASONAL (SUMMER/WINTER) HELP

There was discussion about the amount of work and the duties of the Public Works department which now include the addition of the downtown area maintenance including plowing/snow removal and landscaping/flowers, the number of pieces of equipment vs the number of employees and part time vs full time employees. The consensus was to explore all options and bring back to the committee to review and discuss at a Public Works Committee meeting at the end of January. The budget process has started and there will be a Capital Improvement Workshop so there may be a better idea of the budget, projects, wants and needs and Bob will prepare a list of all staff duties.

DISCUSS PUBLIC WORKS EQUIPMENT

A Skid trailer was in this year's budget and will cost approximately \$8,000. Bob will research pricing. Bob reported that there had been some equipment breakdowns and some were able to be repaired in house, he reported that the trucks are old but well maintained. Administrator Palmer had put the current CIP in the packet but encouraged reviewing and refreshing the pricing, needs and projected time framing and priorities. There was discussion about a salt dome and Conex boxes. Bob will review and prioritize the current list in preparation of upcoming discussions.

DISCUSS PUBLIC WORK BUDGET

There was some discussion about a section of sidewalks and easements on Fourth Street and the potential need for an additional stop sign or two on Fourth for which a study would need to be done before a stop sign could be added. There was discussion about road projects which included paving and storm sewer projects. Studies were done in 2020 and what needs to be done and what has already been completed needs to be reviewed along with the locations to balance out projects. West Street is still in line for funding but repaving and other repairs on other roads will be looked at while waiting for funding. There was discussion about MFT funds and the revenue projected for resurfacing projects. The

Village will look at sidewalk projects and street projects, create a list of roads, review the CIP, establish a plan with projects, strategize and prioritize them and a review of bigger projects and determining priorities will be done at the next Public Works Committee meeting.

GENERAL DISCUSSION - None

ADJOURNMENT- Motion by Richards, Second by Sandberg to adjourn the Public Works Committee meeting at 6:18 pm. All in Favor



Board of Trustees Memo

TO: Members of Public Works Committee

Chris Vieux, Mayor

From: Nick Palmer, Village Administrator

Date: January 23, 2026

Subject: Discussion of FY 27 Capital Improvement Plan (CIP)

For Agenda: Public Works Mtg - 1/27/26

Administrator sign off:

WNP

Agenda item:

Discussion of FY 27 Capital Improvement Plan (CIP)

Background:

A Capital Improvement Planning (CIP) is a long-term, strategic process for governments and organizations to prioritize, plan, and fund major infrastructure projects over a set period of time, identifying costs, timelines, and funding sources to guide responsible development, asset management, and community growth, balancing needs with financial reality. It's a roadmap for large-scale investments, ensuring essential public assets are maintained, improved, or expanded strategically, not just reactively.

The Village of Peotone has historically adopted a five-year CIP to help guide spending on critical projects and equipment. The CIP document is one of several key pieces of the annual budget.

The Administrative Oversight Committee (AOC) reviewed the draft CIP at their meeting on January 21, 2026 and discussed options and further edits of this document. This item will also be discussed at a workshop at the Village Board meeting on January 26, 2026.

There are many different critical needs for the Village including:

- Road resurfacing
- Storm sewer improvements
- Police & Public Works Equipment
- Larger IT equipment purchases

Work on the CIP will continue, with a final document included with the full FY 27 budget approval in March 2026.

In addition to the Village's work on the FY 27 Budget and CIP, the South Suburban Mayors & Managers (SSMMA) is collecting longer-term capital projects for consideration by the State of Illinois for a possible future state capital bill. Attached is the packet is a draft of items for discussion at the Public Works Committee.

Committee action:

Committee discussion of FY 27 Capital Improvement Plan (CIP)

Supporting documents:

- Fiscal Year 2027 – Five Year Capital Improvement Plan (Updated Draft)
- SSMMA - Fiscal Year 2027 – Five Year Capital Improvement Plan (Draft)

Village of Peotone
Fiscal Year 2027 Budget
Five Year Capital Improvement Plan

Department	Description	FY2027	FY2028	FY2029	FY2030	FY2031
General Fund						
Police	Squad Car and Equipment	140,000	70,000	70,000	70,000	70,000
PW	Truck w/Spreader & Plow (oldest plow truck - 1995)		-	225,000	240,000	-
PW	Brush Chipper			-	-	140,000
PW	Front Loader			-	-	250,000
PW	Pickup Truck (net add of one truck; not a replacement)	75,000			-	-
PW	Replacement Generator at Village Hall		30,000		-	-
Total General Fund		215,000	100,000	295,000	310,000	460,000
Capital Improvements Fund						
PW	Annual Sidewalk Program	50,000	50,000	50,000	50,000	50,000
PW	Paving - E. South Street Route 50 to South 2nd - Engineering	37,700				
PW	Paving - South Street Route 50 to South 2nd - Construction	290,000				
PW	Paving -- S 4th Street -- South Street to Corning - Engineering	16,900				
PW	Paving -- S 4th Street -- South Street to Corning - Construction	146,900				
PW	Paving - E. Main Street - Village Hall to IL 50 - Engineering		35,000			
PW	Paving - E. Main Street - Village Hall to IL 50 - Construction		155,000			
PW	Paving - Gull Landings -- Gull View Drive - Engineering			40,163		
PW	Paving - Gull Landings -- Gull View Drive - Construction			236,250		
PW	Paving - Meadow Lane - Engineering				35,280	
PW	Paving - Meadow Lane - Construction				147,000	
PW	West Street reconstruction - Wilmington-Peotone to Corning - Local match to Fed. funds				400,00	255,000
PW	Storm Water Study		20,000			
PW	Storm Sewer - Royal Lane - \$1.3 million					
PW	Hauert Street Storm Sewer - \$1.4 million to \$1.65 million					
PW	W. Main Street Storm Sewer between 1st and West Street - \$1.1 million					
PW	Salt Dome (500 Ton)					325,000
PW	Sidewalk Improvements - WP Road - Meadow to Rathje - DE					13,268
PW	Sidewalk Improvements - WP Road - Meadow to Rathje - CE					18,000
PW	Sidewalk Improvements - WP Road - Meadow to Rathje					95,000
Total Capital Improvements Fund		541,500	260,000	326,413	232,280	756,268
Business Development District Fund						
Admin	Façade Improvement Program - Downtown	25,000	25,000	25,000	25,000	25,000
Admin	Speakers in Downtown	70,000	-	-	-	-
Admin	Railroad Street Parking Lot Improvements	-	250,000			
Total Business Development District Fund		95,000	275,000	25,000	25,000	25,000
TIF 1 FUND						
Admin	Façade Improvement Program	25,000	25,000	25,000	25,000	25,000
Admin	Village Hall Remodel & maintenance	30,000	10,000	10,000	10,000	10,000
Total TIF 1 Fund		55,000	35,000	35,000	35,000	35,000
TIF 2 FUND						
Admin	TIF Expansion	-	-	30,000	-	-
Total TIF 2 Fund				30,000		

Peotone

FY2026 Capital Bill Requests			
Project Name	Project Description	Total	Project Type
Resurfacing Local Roads Village-wide	Many local streets are in need of re-paving and the MFT funding cannot keep up with the need	\$ 5,000,000	Transportation
W Corning Rd Reconstruction	Reconstructing and widening Corning Rd which is needed for development including a mulit-use path	\$ 3,500,000	Transportation
Bridge Rehabilitations	Local Bridge Rehabilitations on Ridgeland Ave & Corning Ave	\$ 500,000	Transportation
Sidewalk Replacements	Sidewalk & ADA Ramp Replacements Village-wide	\$ 300,000	Transportation
Stormwater Improvements	Culvert Replacements and Storm Sewer/Manhole Repairs	\$ 800,000	Storm Water
Salt Dome	Build a new Salt Dome (1000 Ton)	\$ 400,000	Other
W Main St Storm Sewer	W Main St new relief storm sewer to fix street flooding along with curb and road repairs	\$ 1,800,000	Stormwater
Royal Lane Storm Sewer	Royal Ln new relief storm sewer to fix street flooding along with curb and road repairs	\$ 2,100,000	Stormwater
Hauert St Storm Sewer	Hauert St new relief storm sewer to fix street flooding along with curb and road repairs	\$ 2,500,000	Stormwater
Wilmington-Peotone Road Sidewalk	Wilmington-Peotone Rd Sidewalk Connection - West of Meadow Ln to Rathje Rd	\$ 200,000	Transportation
New Village Detention Pond Drainage Project	New Village Detention Pond and Culvert Replacements to alleviate flooding from a Rock Creek Tributary	\$ 9,000,000	Stormwater
New Multi-Use Path Phase 1	New Multi-Use Path along Village-owned abandon railroad ROW	\$ 450,000	Transportation
New Multi-Use Path Phase 2	New Multi-Use Path connecting to Phase 1 and Corning Ave/Rathje Rd	\$ 1,000,000	Transportation
Downtown Streetscape Phase 3	Expanding the current Streetscape project to improve other downtown transitional areas in the original plan including 1st St, North St, Corning Ave, Crawford Ave, and Railroad St	\$ 5,500,000	Transportation
Downtown & Municipal Parking Lots	Reconstruct and Improve parking lots for additional public spaces in the downtown and Village Hall areas	\$ 2,000,000	Building Improvements
Site Cleanup & Improvements	Excavating and properly disposing of contaminated soil and debris on a site on the NE corner of Crawford Ave/Washington St and paving for future parking lot or development	\$ 900,000	Environmental
Village Hall & Police Station Improvements	Revamp of Village Hall/Police Station interior to address major space needs identified in a Space Study	\$ 4,000,000	Building Improvements
New Village Hall	Construct a new Village Hall	\$ 15,000,000	Building Improvements
Total:		\$ 54,950,000	