

Village of Peotone  
2020/2021 Budget

EMERGENCY SERVICES DISASTER AGENCY  
SUMMARY

<b>EXPENDITURES</b>	<b>FY 18/19 ACTUAL</b>	<b>FY 19/20 BUDGET</b>	<b>FY 19/20 ESTIMATE</b>	<b>FY 20/21 BUDGET</b>	<b>PERCENT CHANGE</b>
Operating Expenses	0	500	0	.500	0%
Maintenance	1,695	3,000	1,755	3,000	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
<b>TOTAL EXPENDITURES</b>	<b>1,695</b>	<b>3,500</b>	<b>1,755</b>	<b>3,500</b>	<b>0%</b>

Village of Peotone  
2020/2021 Budget

EMERGENCY SERVICES DISASTER AGENCY  
DETAIL

**OPERATING EXPENSES**

01-54-485	Sundry Expense		<u>500</u>
	<b>Total Operating Expenses</b>		<b>500</b>

**MAINTENANCE**

01-54-411	Building Maintenance		500
01-54-412	Equipment Maintenance		
	Siren Maintenance Agreement	1,700	
	Miscellaneous	<u>800</u>	
			<u>2,500</u>
	<b>Total Maintenance</b>		<b>3,000</b>
	<b>TOTAL ESDA DEPARTMENT</b>		<b>3,500</b>