

Village of Peotone  
2020/2021 Budget

COMMUNICATIONS DEPARTMENT  
SUMMARY

<b>EXPENDITURES</b>	<b>FY 18/19 ACTUAL</b>	<b>FY 19/20 BUDGET</b>	<b>FY 19/20 ESTIMATE</b>	<b>FY 20/21 BUDGET</b>	<b>PERCENT CHANGE</b>
Professional Services	80,676	126,000	128,452	132,500	5%
Maintenance	0	1,500	0	1,500	0%
Capital Outlays	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0%
<b>TOTAL EXPENDITURES</b>	<b>80,676</b>	<b>127,500</b>	<b>128,452</b>	<b>134,000</b>	<b>5%</b>

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DETAIL

**PROFESSIONAL SERVICES**

01-55-452	Other Professional Services Laraway Communications Center	<u>132,500</u>
<b>Total Professional Services</b>		<b>132,500</b>

**MAINTENANCE**

01-55-411	Building Maintenance	500
01-55-412	Equipment Maintenance	<u>1,000</u>
<b>Total Maintenance</b>		<b>1,500</b>

**CAPITAL OUTLAYS**

<b>Total Capital Outlays</b>		<b><u>0</u></b>
<b>TOTAL COMMUNICATIONS DEPARTMENT</b>		<b>134,000</b>