

Village of Peotone  
2019/2020 Budget

GENERAL FUND SALARY/BENEFIT DETAIL

ADMINISTRATION DEPARTMENT		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Village President		8,000.00	0.00	612.00	0.00	8,612.00
Village Trustees 6 @ 2400		14,400.00	0.00	1,101.60	0.00	15,501.60
Village Clerk		10,000.00	0.00	765.00	0.00	10,765.00
Aimee Ingalls Village Administrator		97,000.00	6,663.90	7,420.50	25,916.75	137,001.15
Marcie Hamann * Village Treasurer/Human Resources		46,901.00	3,222.10	3,587.93	25,916.75	79,627.78
Stacey Hartwell Utility Billing/Asst. Zoning Adm.		39,008.00	2,679.85	2,984.11	25,916.75	70,588.71
<b>Administration Totals</b>		<b>215,309.00</b>	<b>12,565.85</b>	<b>16,471.14</b>	<b>77,750.25</b>	<b>322,096.24</b>
BUILDING DEPARTMENT		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Thomas Ivanoff Part-time Code Enforcement		7,572.00	0.00	579.26	0.00	8,151.26
Aimee Ingalls * Part-time Planning/Zoning Administrator		3,000.00	206.10	229.50	0.00	3,435.60
<b>Building Department Totals</b>		<b>10,572.00</b>	<b>206.10</b>	<b>808.76</b>	<b>0.00</b>	<b>11,586.86</b>

\* Salary shared with other Departments

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GENERAL FUND SALARY/BENEFIT DETAIL

POLICE DEPARTMENT	Position	Gross Salary	IMRF or DPP 6.87% 35.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
	William Mort Police Chief	75,000.00	0.00	5,737.50	16,935.25	97,672.75
	Sharon Holman (Disabled in Line of Duty) Officer	0.00	0.00	0.00	8,833.25	8,833.25
	Matthew Moore Sergeant	77,998.00	27,299.30	5,966.85	25,916.75	137,180.90
	John Popek Officer	67,519.00	23,631.65	5,165.20	25,916.75	122,232.60
	Gary Miller Detective	68,269.00	23,894.15	5,222.58	25,916.75	123,302.48
	Daniel Stankus Officer	65,269.00	22,844.15	4,993.08	8,833.25	101,939.48
	Kurt Ingram Officer	66,019.00	23,106.65	5,050.45	8,833.25	103,009.35
	Christina Andretich Officer	60,209.00	21,073.15	4,605.99	8,833.25	94,721.39
	Brian Fravel Officer	56,692.00	19,842.20	4,336.94	8,833.25	89,704.39
	John Ruckman Officer	50,915.00	17,820.25	3,895.00	8,833.25	81,463.50
	Andy Meyer Officer	48,460.00	16,961.00	3,707.19	25,916.75	95,044.94
	Debra Ivanoff Records Clerk	44,975.00	3,089.78	3,440.59	8,833.25	60,338.62

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POLICE DEPARTMENT (cont.)		Gross Salary	IMRF or DPP 6.87% 35.00%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Position						
Part-time Salaries		30,000.00	0.00	2,295.00	0.00	32,295.00
Overtime, Holidays		75,000.00	0.00	5,737.50	0.00	80,737.50
Reimbursable Salaries		<u>10,000.00</u>	<u>0.00</u>	<u>765.00</u>	<u>0.00</u>	<u>10,765.00</u>
<b>Police Department Totals</b>		<b>796,325.00</b>	<b>199,562.70</b>	<b>60,918.94</b>	<b>182,435.00</b>	<b>1,239,241.64</b>
<b>STREETS &amp; ALLEYS DEPARTMENT</b>						
Position		Gross Salary	IMRF 6.87%	FICA and Medicare 7.65%	Health Insurance	TOTALS
Robert Hennke Manager		64,999.00	4,465.43	4,972.42	25,916.75	100,353.60
Jim Bednarowicz Manager		85,958.00	5,905.31	6,575.79	25,916.75	124,355.85
Aaron Asbrand General Laborer		49,691.00	3,413.77	3,801.36	25,916.75	82,822.88
Garrett Nykaza Senior Water/Sewer Operator		37,315.00	2,563.54	2,854.60	16,935.25	59,668.39
Brandon Schrieber General Laborer		33,800.00	2,322.06	2,585.70	8,833.25	47,541.01
Part-time Salaries		26,208.00	1,800.49	2,004.91	0.00	30,013.40
Overtime, Holidays		<u>20,000.00</u>	<u>1,374.00</u>	<u>1,530.00</u>	<u>0.00</u>	<u>22,904.00</u>
<b>Streets &amp; Alleys Department Totals</b>		<b>317,971.00</b>	<b>21,844.61</b>	<b>24,324.78</b>	<b>103,518.75</b>	<b>467,659.14</b>
<b>GENERAL FUND TOTALS</b>		<b>1,340,177.00</b>	<b>234,179.26</b>	<b>102,523.62</b>	<b>363,704.00</b>	<b>2,040,583.87</b>

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POSITION GRADE/SALARY STRUCTURE

GRADE/POSITION

<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Part-time General Laborer	Part-time Patrol Officer	Clerical Supp. Records Clerk	Village Treasurer/ Human Resource Coordinator	Senior Mechanic & Gen. Maintenance	Manager Str. & Alleys	Chief of Police	Village Admin.
Part-time Lab Tech	Part-time Code Enforce. Officer	Utility Billing Clerk/Asst. to Zoning Admin.			Zoning Administrator	Supt. of Public Works	
Part-time Records Clerk	Part-time Clerical	General Laborer					

Part-time  
Water & Sewer  
Operator

GRADE/SALARY

<u>Grade 1</u>	<u>Grade 2</u>	<u>Grade 3</u>	<u>Grade 4</u>	<u>Grade 5</u>	<u>Grade 6</u>	<u>Grade 7</u>	<u>Grade 8</u>
Minimum 10.00/hour	Minimum 12.00/hour	Minimum 25,000	Minimum 28,000	Minimum 30,000	Minimum 55,000	Minimum 60,000	Minimum 75
Maximum 15.00/hour	Maximum 22.00/hour	Maximum 50,000	Maximum 54,000	Maximum 55,000	Maximum 90,000	Maximum 90,000	Maximum 100,000

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LAW ENFORCEMENT  
SALARY STRUCTURE

<u>Police Recruit</u>	<u>Police Officer</u>	<u>Police Sergeant</u>	<u>Police Lieutenant</u>
Minimum 46,597	Minimum 50,156	Minimum 55,000	Minimum 65,000
Maximum 50,156	Maximum 76,471	Maximum 85,000	Maximum 85,000