

**Village of Peotone  
2019/2020 Budget**

**ECONOMIC DEVELOPMENT  
SUMMARY**

<b>EXPENDITURES</b>	<b>FY 17/18 ACTUAL</b>	<b>FY 18/19 BUDGET</b>	<b>FY 18/19 ESTIMATE</b>	<b>FY 19/20 BUDGET</b>	<b>PERCENT CHANGE</b>
Employee Support	1,250	12,400	0	12,400	0%
Professional Services	40,375	68,500	29,215	112,000	64%
Operating Expenses	5,810	47,700	5,408	27,700	-42%
Capital Outlays	<u>15,598</u>	<u>0</u>	<u>2,143</u>	<u>0</u>	0%
<b>TOTAL EXPENDITURES</b>	<b>63,033</b>	<b>128,600</b>	<b>36,766</b>	<b>152,100</b>	<b>18%</b>

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**EMPLOYEE SUPPORT**

01-57-438	Travel Mileage, Airfare, Food, Lodging associated with Training/Seminars/Meetings		4,500
01-57-455	Training		2,000
01-57-459	Dues/Subscriptions		
	Joliet/Will County Center for Econ. Dev.	4,000	
	IL Development Council	300	
	Illinois TIF Association	300	
	Miscellaneous	<u>1,300</u>	
			<u>5,900</u>
	<b>Total Employment Support</b>		<b>12,400</b>

**PROFESSIONAL SERVICES**

01-57-446	Legal Services		20,000
01-57-448	TIF Services		45,000
01-57-451	Engineering Fees		20,000
01-57-452	Other Professional Services		
	Development Consultant	12,000	
	GIS Mapping	5,000	
	Miscellaneous	<u>10,000</u>	
			<u>27,000</u>
	<b>Total Professional Services</b>		<b>112,000</b>

**OPERATING EXPENSES**

01-57-428	Telephone/Fax Call One		400
01-57-443	Postage		300
01-57-444	Printing/Publishing		
	Web Page	10,000	
	Miscellaneous	<u>2,000</u>	
			12,000

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01-57-466	Other Supplies		
	Community Development	5,000	
	Community Beautification	5,000	
	Promotions, etc.	<u>5,000</u>	
			<u>15,000</u>
	<b>Total Operating Expenses</b>		<b>27,700</b>
	<b><u>CAPITAL OUTLAYS</u></b>		
	<b>Total Capital Outlays</b>		<b><u>0</u></b>
	<b>TOTAL ECONOMIC DEVELOPMENT DEPARTMENT</b>		<b>152,100</b>